

YCFC&WCD BOARD OF DIRECTORS

January 6, 2026



Y O L O C O U N T Y
FLOOD CONTROL &
WATER CONSERVATION
DISTRICT

Agenda Item #1

Open Forum

Guest introductions, unscheduled appearances and opportunity for public comment on non-agenda items

Agenda Item #2

Adding Items to the
Posted Agenda

Agenda Item #3

CONSENT AGENDA

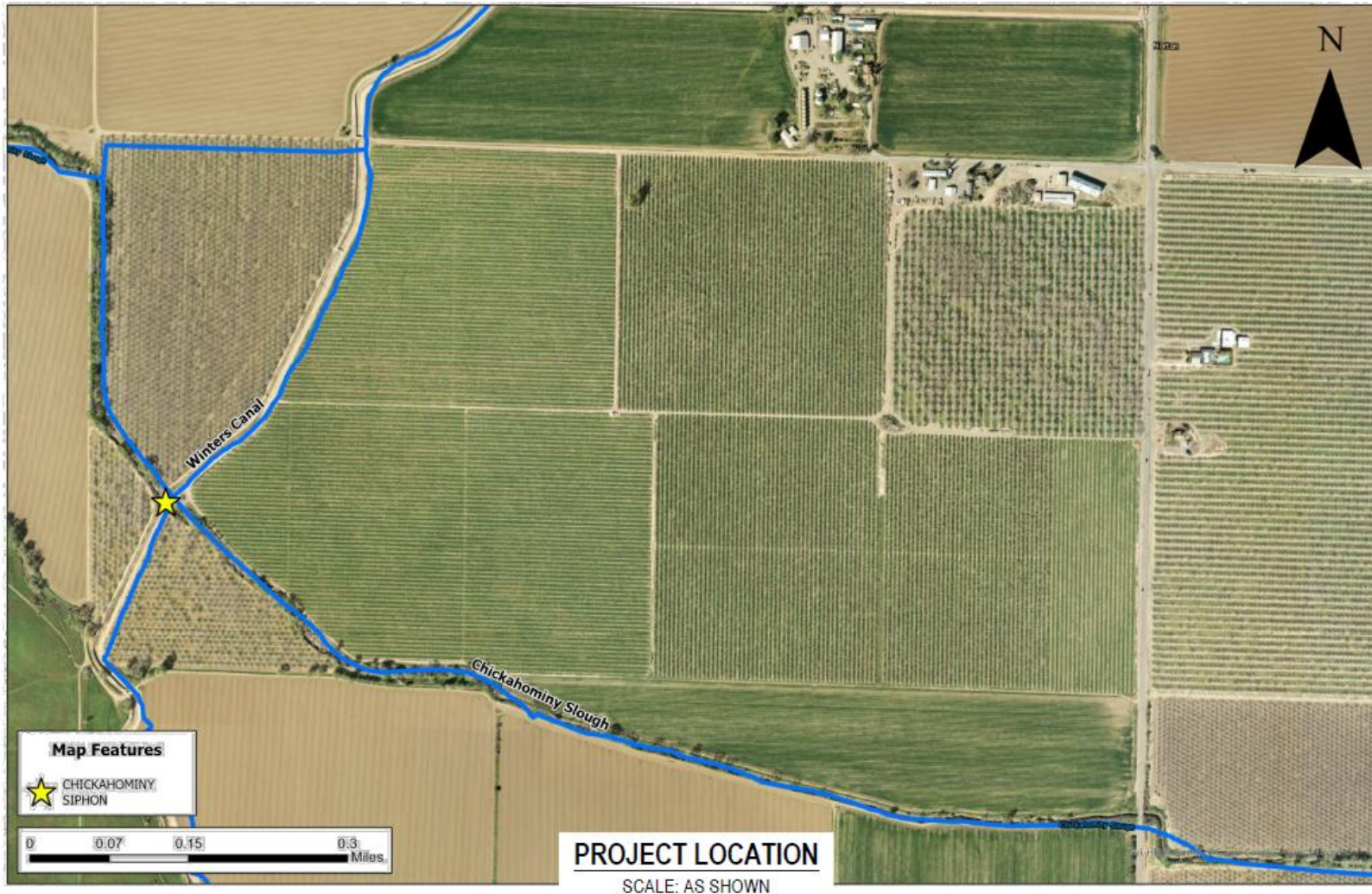
a.) December 9 Board Meeting Minutes

b.) Adoption of Resolution No. 26.01 to Monitor
Groundwater Use During the 2026 Irrigation Season
Under Temporary Permit 21483

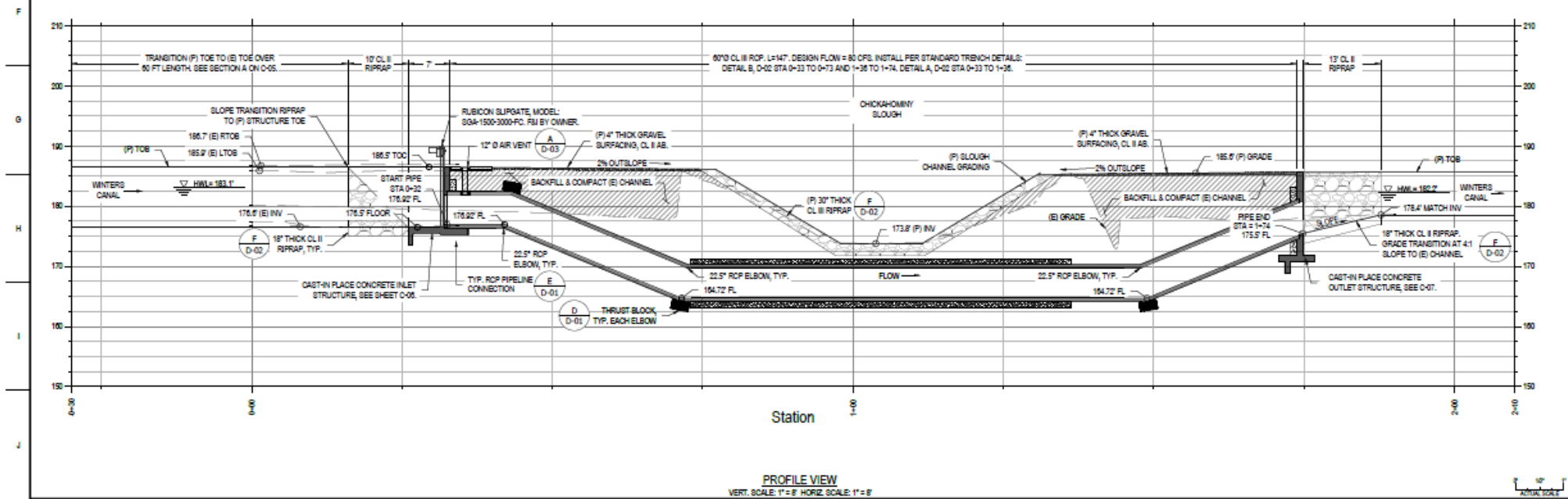
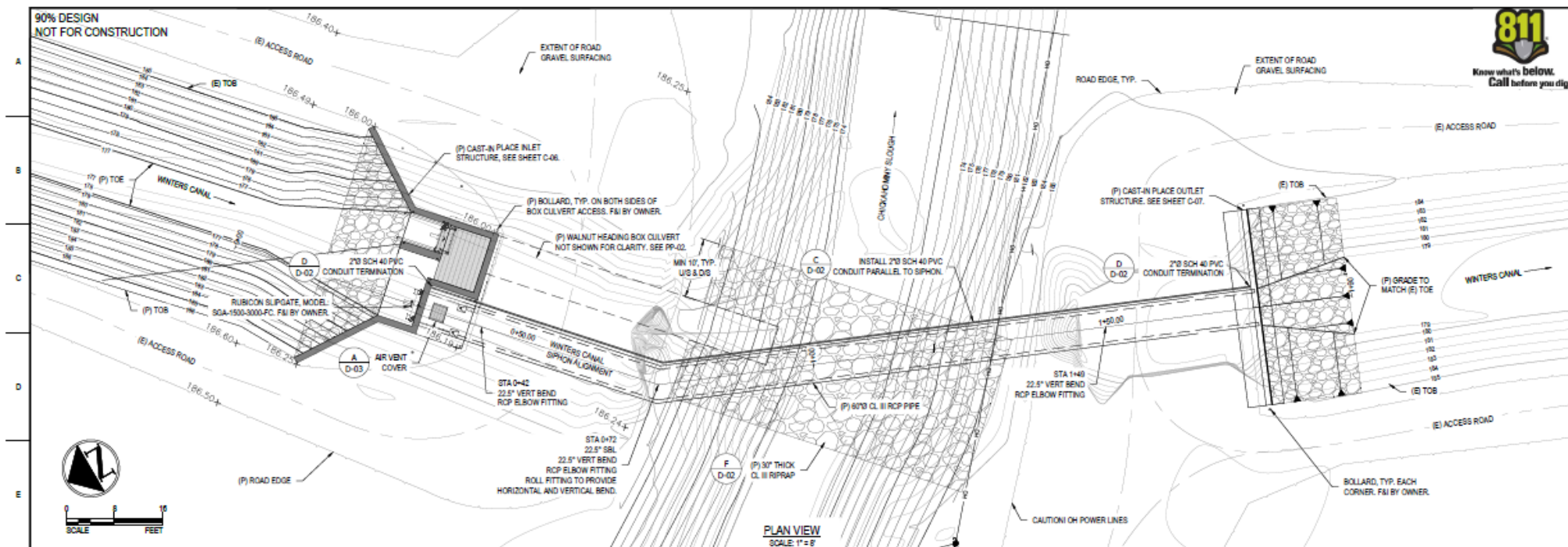
Agenda Item #4

Update on the Winters Canal Siphon and Walnut
Canal Headgate Replacement Project

Winters Canal Siphon and Walnut Canal Headgate Replacement Project



- Replacement of the failing 60" CMP underneath Chickahominy Slough (Walnut Canal)
- Replacement of the concrete inlet – upgrade to an automated Slipgate to siphon
- Upgrade of the Walnut Heading – installation of an automated FlumeGate
- Replacement of the concrete outlet
- ~130 cfs of capacity to irrigate downstream farm fields (build out potential)



Estimated Project Schedule and Cost

- 12/16-1/23: Advertise for Bids
- On or before 12/23: Environmental permits received
- 1/8: Pre-Bid Project Walk
- **Special meeting on 1/27: Board award bidder**
- 2/9-5/1: Construction window (weather dependent)
- Contractor to complete demo work
- Estimated project cost ~\$850,000 to \$1.25M (weather dependent)

Estimated Project Cost

- Engineering and Permitting Cost = \$115,000
- Designated Biologist for Pre-Construction Survey and Biological Monitoring = TBD
- Infrastructure Concrete Materials (Box Culvert and RCP Siphon) Cost = \$130,000
- Infrastructure – Rubicon Gates Cost = \$100,000
- Estimated Demolition Cost = \$50,000
- Anticipated Construction Cost = \$850,000 (includes \$150k of water control + contingency)

ESTIMATED TOTAL COST ~ \$1.25M

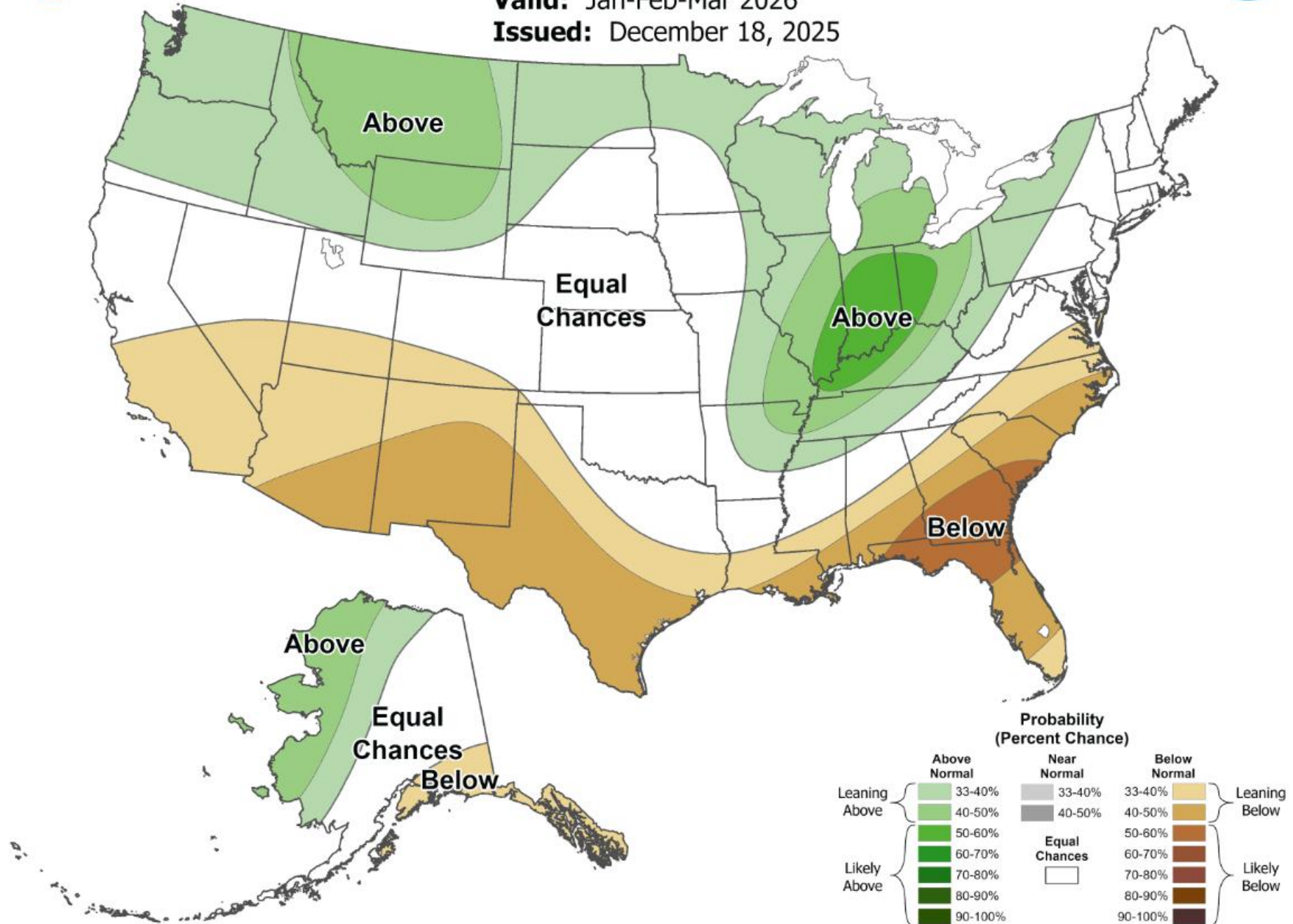


Seasonal Precipitation Outlook



Valid: Jan-Feb-Mar 2026

Issued: December 18, 2025



Agenda Item #5

YSGA Update

County Well Moratorium Update

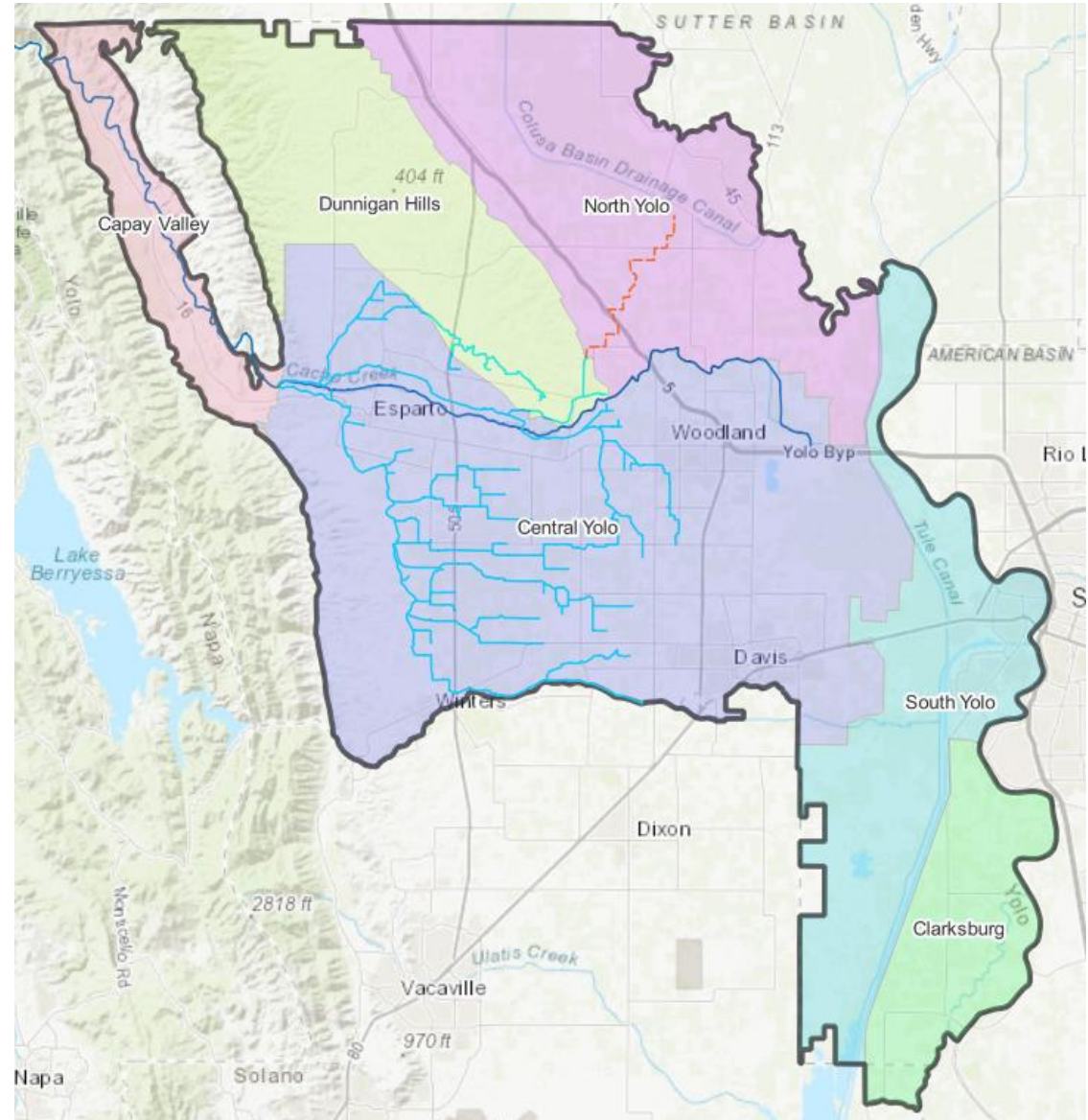
- 1/8: Next Well Permitting Working Group Meeting – Discussion about flowmeters and existing well permitting process related to well pumping tests

Upcoming YSGA Meetings

Scheduled

- January 8: County Well Moratorium Working Group Meeting
 - January 12: YSGA Board of Directors Meeting
 - January 22: Executive Committee Meeting
 - January 23: Finance Committee Meeting
 - January 28, 29, and February 11: Irrigated Lands Workshops
-
- February 9/16 (TBD): Special YSGA Board Meeting (YSGA Fee Study)
 - February 19: Hungry Hollow Groundwater Working Group Meeting

Subbasin Grant Funded Project Progress



DWR Grant Extension Update

- DWR informed us on 12/22 that we may not have an extension on the deadline for Component 1 (Grant Administration) and Component 2 (GSP Implementation). This would mean we would have to complete all deliverables by 3/31/2026 (vs. 3/31/2027)
- YSGA staff are developing a plan to work with our existing consultants to complete all deliverables by 3/31 and propose plan to the YSGA Board on 1/12/2026 for review/approval

Hungry Hollow Groundwater Working Group

In Progress	PMA #	PMA Name	Implementing Parties	Total Score	Ranking
✓	5	Hungry Hollow Winter Water On-farm Recharge	Landowners, District	28	1
✓	3	Oat Creek Trickle Flow Recharge	Landowners, District	27	2
	7	Increase Conjunctive Use	Landowners, District	26	3
	8	Voluntary Land Conversion and Water Management Practices	Landowners, District	26	4
	2	No Name Slough Stormwater Capture and Recharge	Landowners, District	25	5

YSGA Fee Study

Milestones achieved



Landowner interviews



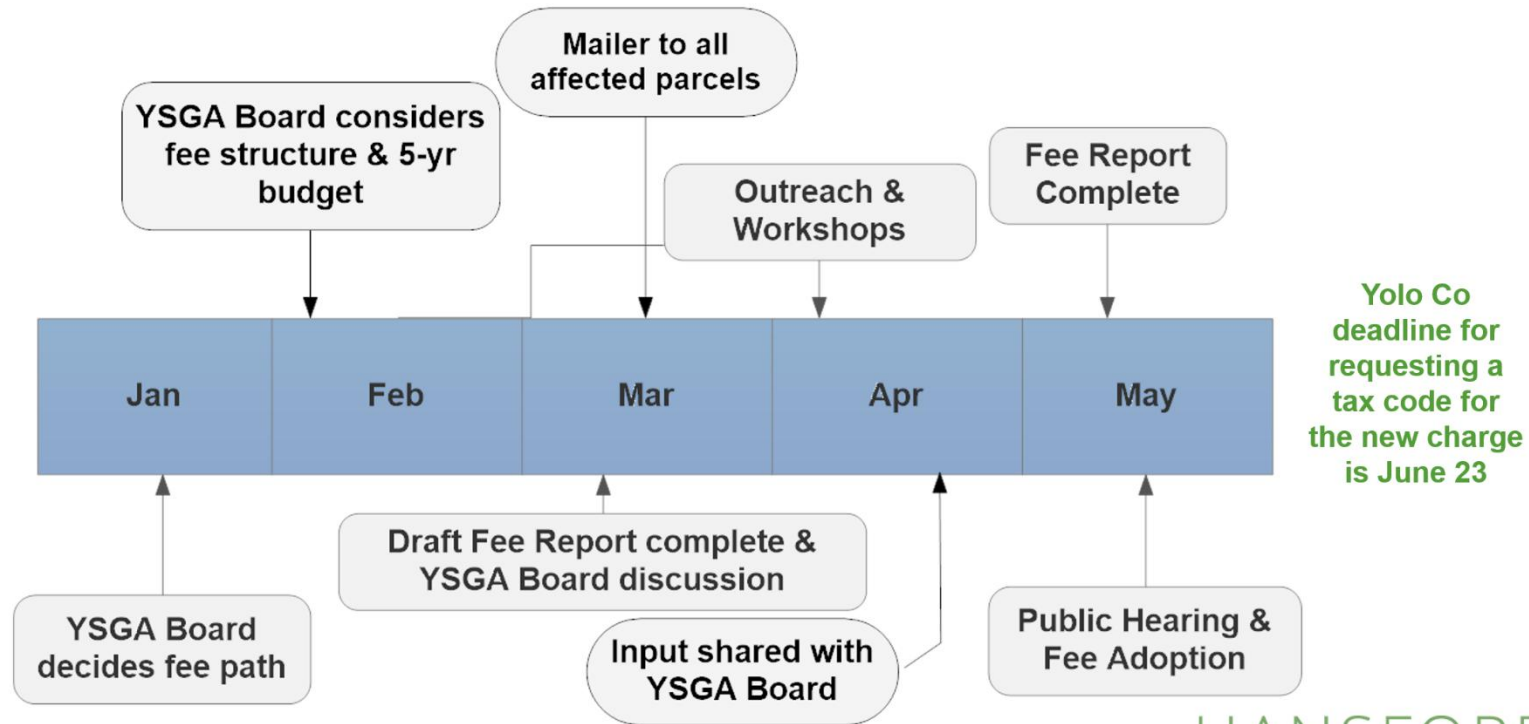
YSGA Staff with support from West Yost: Review, ranking, and cost estimate adjustments for YSGA led Project and Management Actions for next 5-years



YSGA Ad-hoc Finance Committee Meeting: Reviewed fee study structure options

YSGA Fee Study

2026 Timeline



Note: Targeted outreach in February/March; public workshops in April.

HANSFORD
ECONOMIC CONSULTING

GSP Periodic Evaluation

Underway

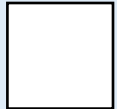
- 1st draft of GSP Periodic Evaluation

GSP Periodic Evaluation

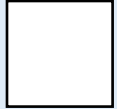
Anticipated Milestones



January: TAC review 1st draft of GSP Periodic Evaluation



February: Review of TAC comments on 1st draft of GSP Periodic Evaluation

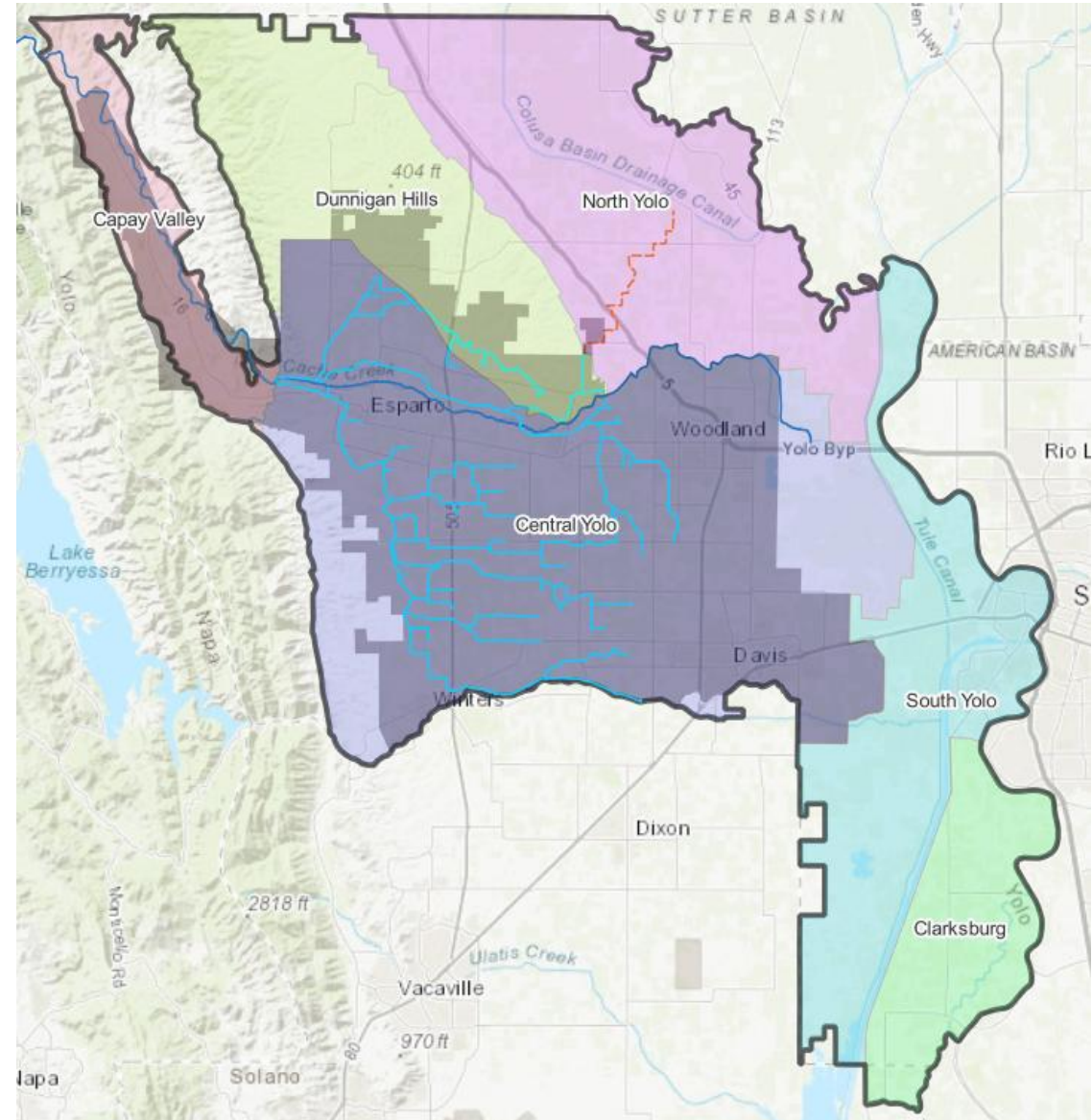


March - April: Prepare revised draft of GSP Periodic Evaluation



May: Present draft GSP Periodic Evaluation to YSGA Board

District Recharge Grant Funded Project Progress





YCFC&WCD Long-term Application Updates

Long-term Application Status

- Significantly updated as of 12/8
 - Undergoing internal review
- December 12 – Field visit with CDFW at Capay Dam to discuss feasibility of fish screens on canal headgates.
 - Outcome = Survey entrainment of fish in canals in temporary permits and develop adaption plan to determine *if fish screen is required* (also consider fish surveys in Creek to evaluate species presence)
- February – Review draft application with SWB staff; *submit to SWB and CDFW for review*

District Landowner Winter Water Recharge Program

- December 3, 2025 (Complete)
 - Identify High Recharge Potential Fields and Prepare Draft Agreements with Landowners (in progress, 80% complete)
 - Any additional landowners with fields located in Blue, Teal, or Green fields interested in participating in the program?
 - Our long-term goal is to recharge up to 1,000 acres
 - Determine Feasibility and Specific Needs to Facilitate Recharge
- December 10, 2025 (Complete)
 - District to review with interested landowners options to participate in on-farm recharge program for Winter 2026
 - Sustainable Conservation to review case studies for on-farm recharge on different crop and field types
- December 18, 2025 (Complete)
 - Individual field visits and meetings with landowners to review implementation logistics (District / Sustainable Conservation)

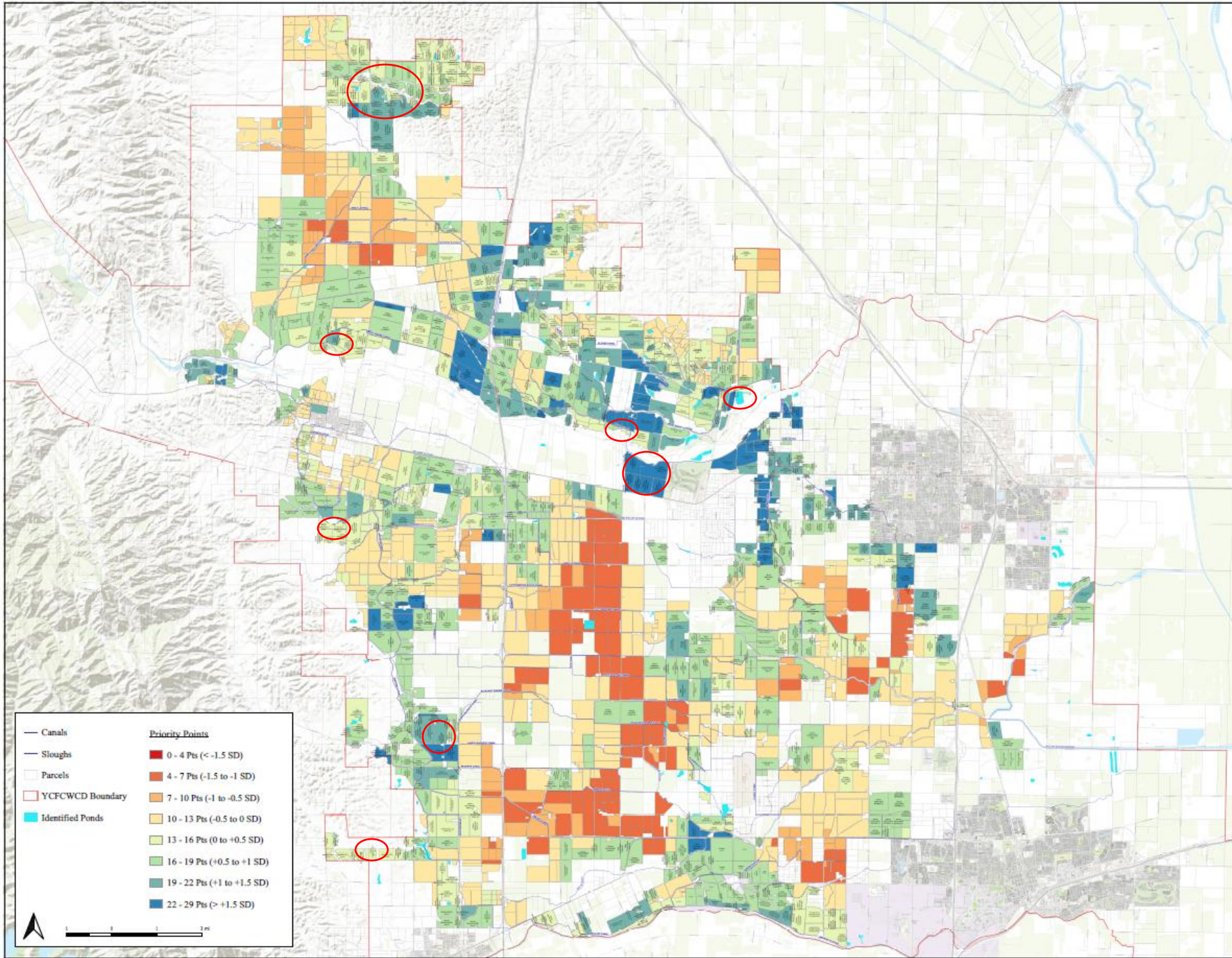
District Landowner Winter Water Recharge Program

- December 21, 2025 (Complete)
 - Identify Wells for Monitoring and Implement Monitoring Plan
 - Prepare Draft Agreements with Landowners
- January – April 2026 (In progress)
 - Collect and Analyze Diversion and Monitoring Data
 - Summarize Winter Recharge Efforts in June GM Newsletter

SWB's Streamlined 180-day Temporary Permit

- On 1/6/2026, SWB approved our Winter 2026 180-day temporary permit! Wooh!
- District will be ready to start diverting water for recharge as early as 1/9/2026
- 7 landowners (over 1,000 acres) signed up to conduct on-farm/gravel pit recharge
- Aiming to achieve > 3,000 AFY on-farm/gravel pit recharge





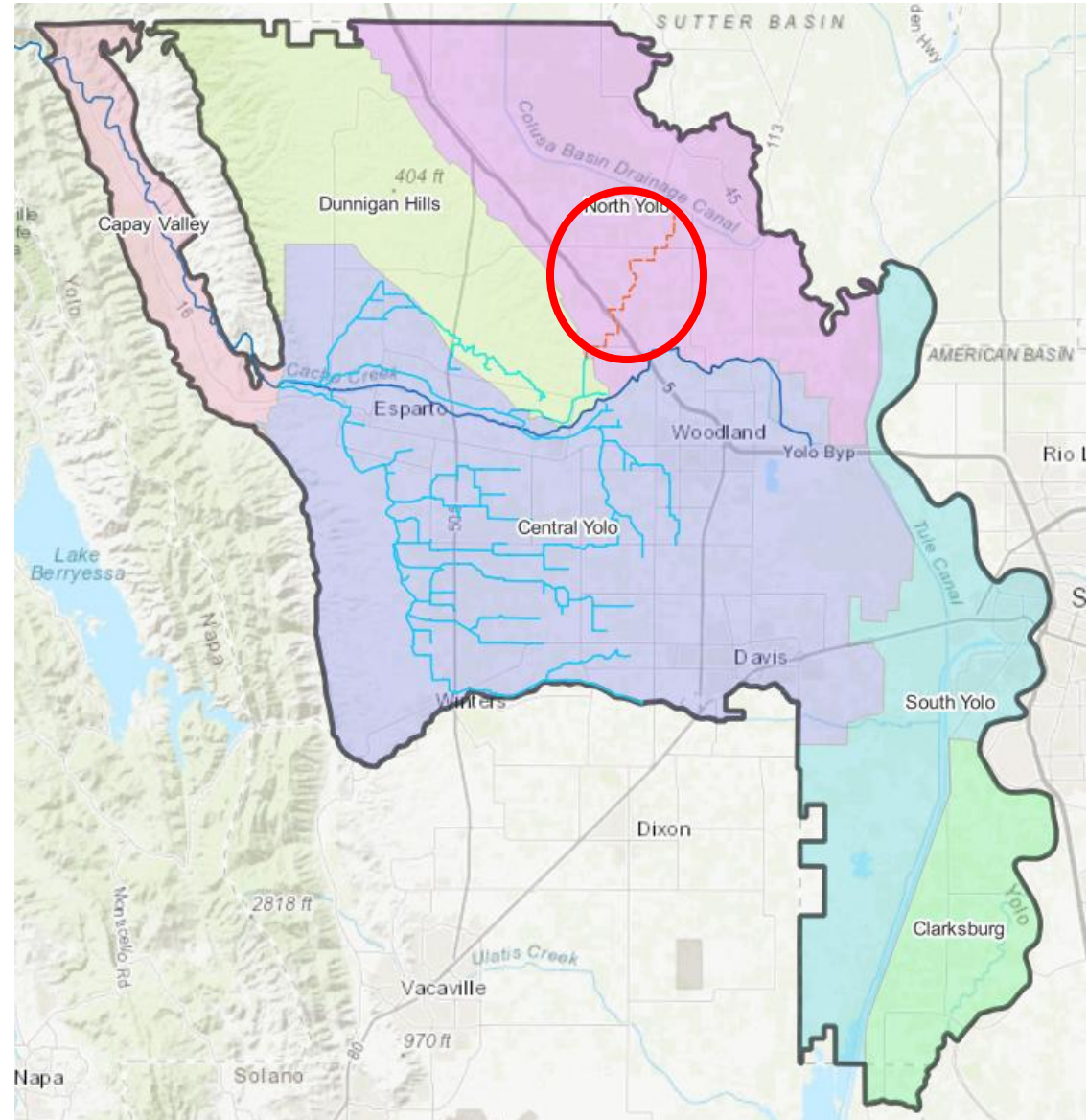
Groundwater Recharge Screening Results
Yolo County Flood Control and Water Conservation District
October 2024

34274 State Highway 16
Woodland, CA 95691
(530) 665-4268
www.ycfcwd.org

Final Map 10/24/24 10:10:10 AM

SUTOLLO SUBBASIN GROUNDWATER AGENCY (YFCWAG) Projects and Management Activities YFCWAG Subbasin Map

Yolo-Zamora Grant Funded Project Progress



Yolo-Zamora Pilot Recharge Project

- Field visit with CDFW proved to be informative
- Anticipated draft of LSA to YSGA/WLS staff for review by January 9
- Anticipate approved LSA by January 23
- Anticipate completion of rehabilitation work by April (pending weather conditions)



Yolo-Zamora Pilot Recharge Project

- Partnered with two landowners in Yolo-Zamora to conduct on-farm recharge
- Planning to achieve > 200 AF this winter



Agenda Item #6

Directors' Reports

Report on Meetings and Conferences Attended During the Prior Month on Behalf of the District

- i. NCWA: Board, Executive, and Groundwater Management Task Force Meetings
- ii. YSGA Executive Committee and Finance Committee Meetings
- iii. Infrastructure Committee Meeting

Agenda Item #7

General Manager's Report

- **Water Conditions Report**
- **Capital Improvement Program**
- **General Activities**
- **Upcoming Events**

Current Water Conditions (01-06-26)

	<u>Elevation</u>	<u>Available</u>	<u>2025</u>
Clear Lake			
• January 6	6.22'	0 AF	5.95' (0 AF)
• December 6	2.91'	0 AF	
• Total Difference	3.31'	0 AF	
Indian Valley Reservoir			
• January 6	1,465.28'	226,300 AF	1,476.66' (268,000 AF)
• December 6	1,455.93'	195,000 AF	
• Total Difference	9.35'	31,300 AF	

Indian Valley Reservoir Releases: 10 cfs (environmental flows)
Cache Creek Dam Releases: 875 cfs (flood releases)

Facility	Precipitation (10/1/25-1/5/26)
Cache Creek Dam	12.63"
Indian Valley Reservoir	N/A
Headquarters	10.23"

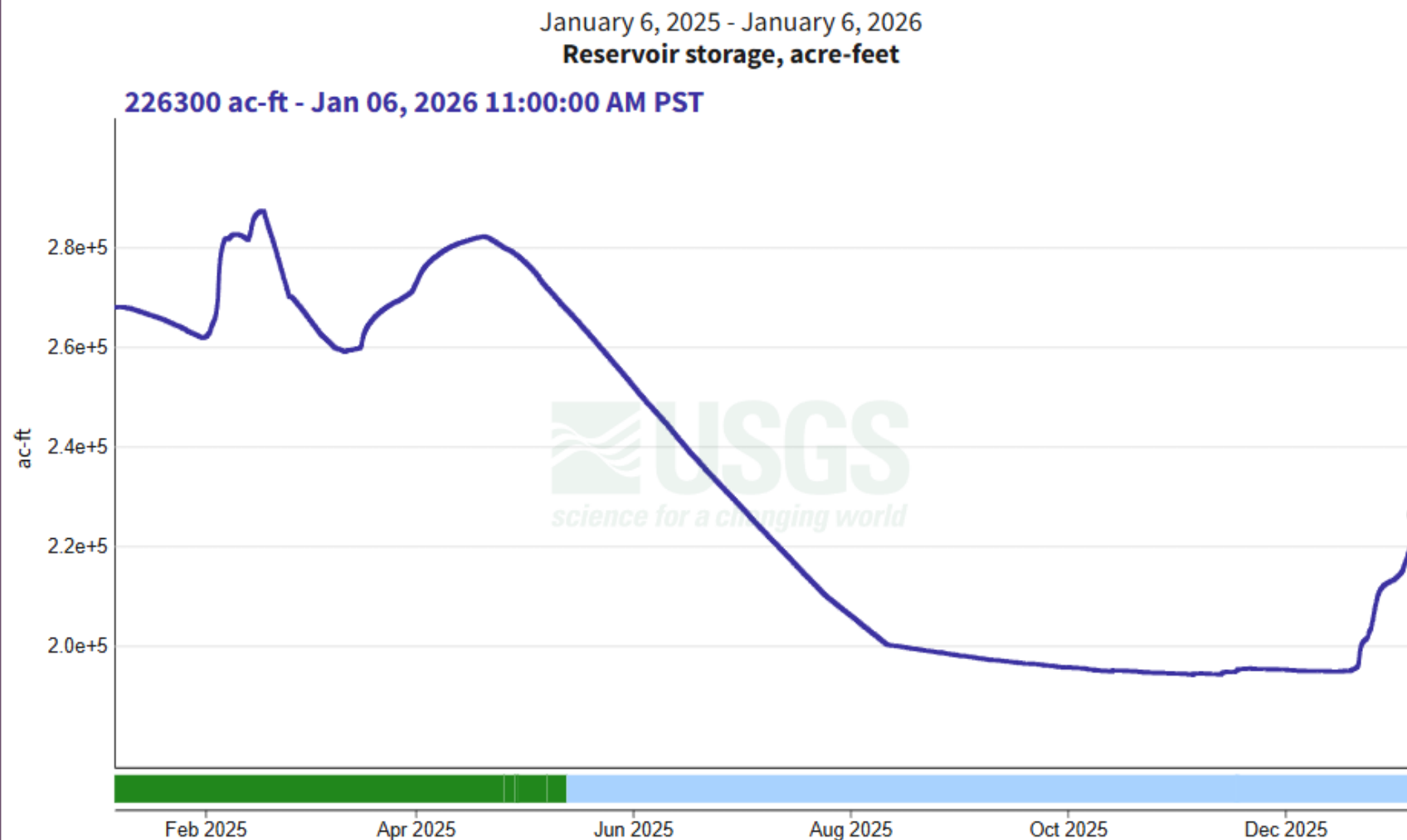
☐ 7 days ☐ 30 days ☒ 1 year

Scale

Continuous data

Indian Valley Res a Clearlake Oaks CA - USGS-11451290

[Subscribe to WaterAlert](#)



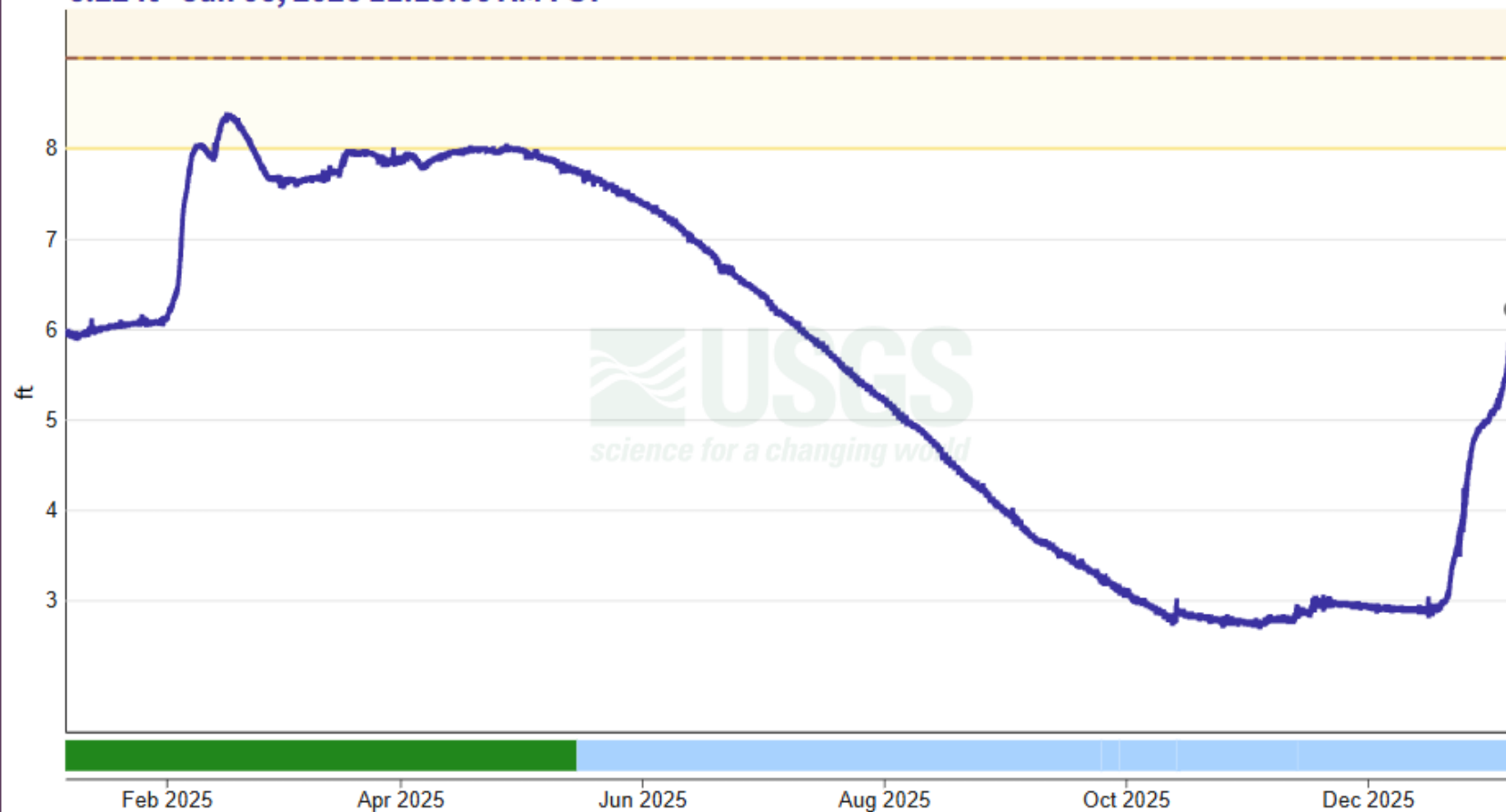
Continuous data

Clear LK a Lakeport CA - USGS-11450000

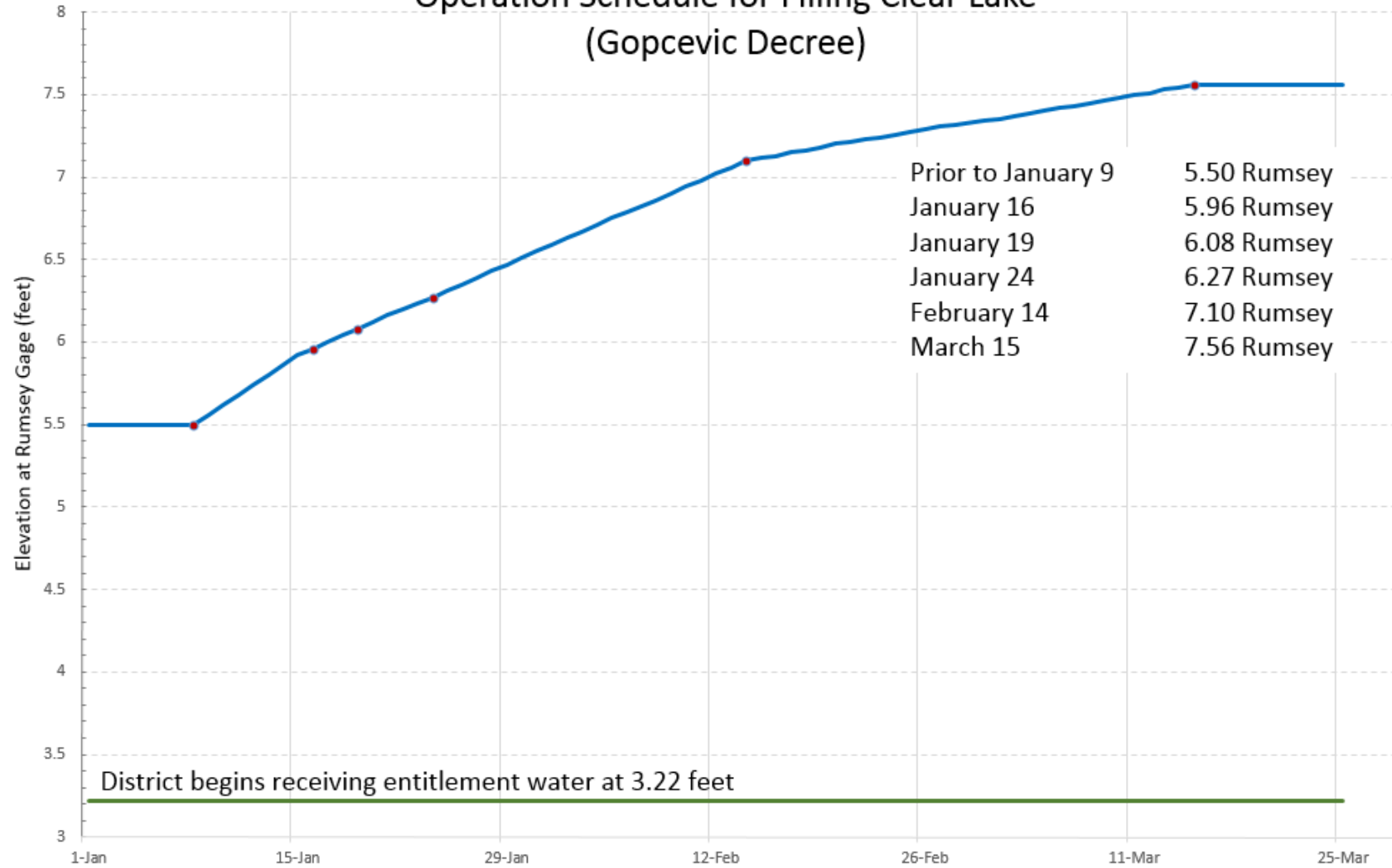
[Subscribe to WaterAlert](#)

January 6, 2025 - January 6, 2026
Gage height, feet

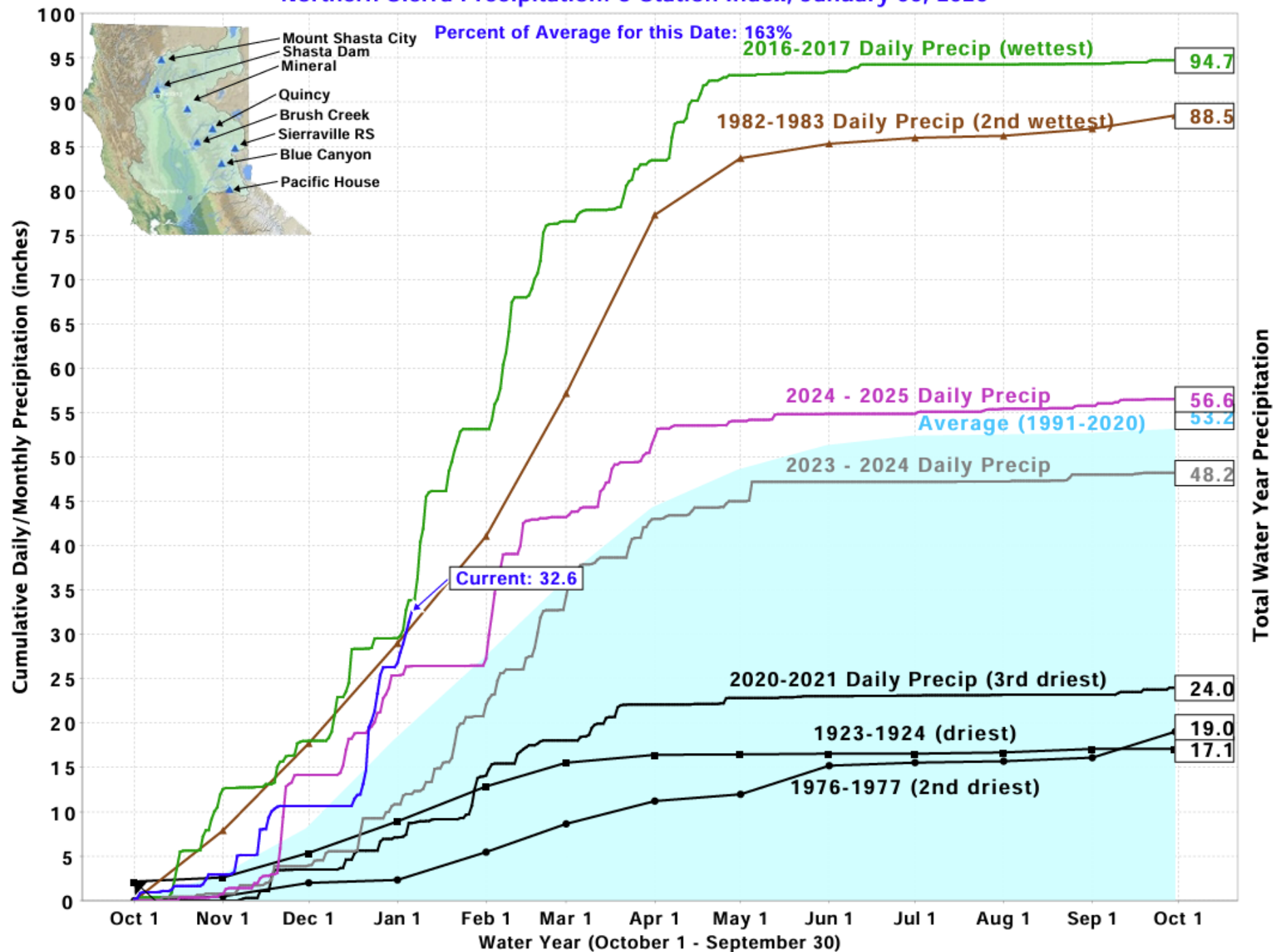
6.22 ft - Jan 06, 2026 11:15:00 AM PST



Operation Schedule for Filling Clear Lake (Gopcevic Decree)



Northern Sierra Precipitation: 8-Station Index, January 06, 2026

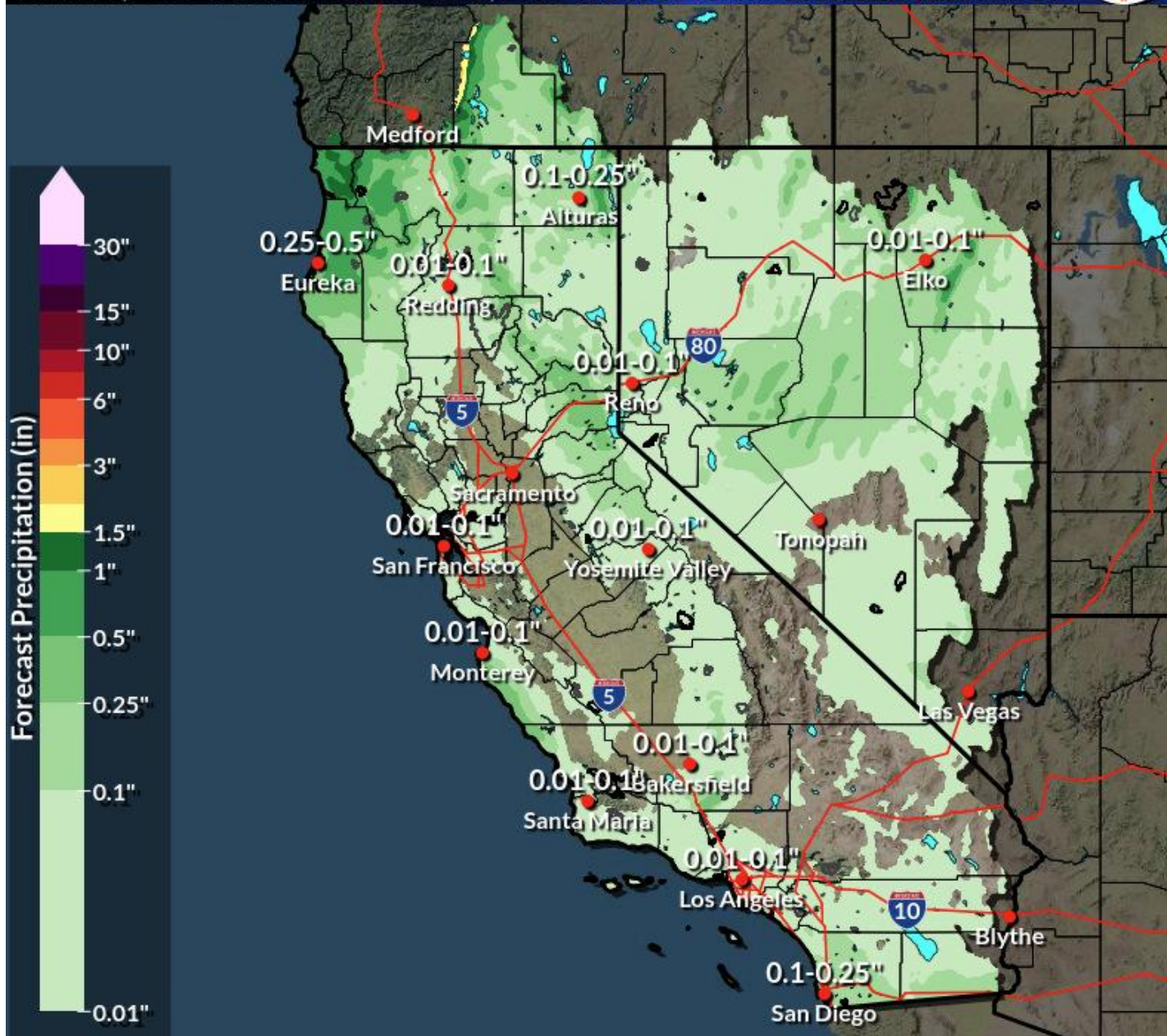


6-Day Forecast Precipitation

River Forecast Center
Sacramento, CA



Tue Jan 6, 2026 4 AM PST to Mon Jan 12, 2026 4 AM PST Issued Jan 06, 2026 12:28 PM PST



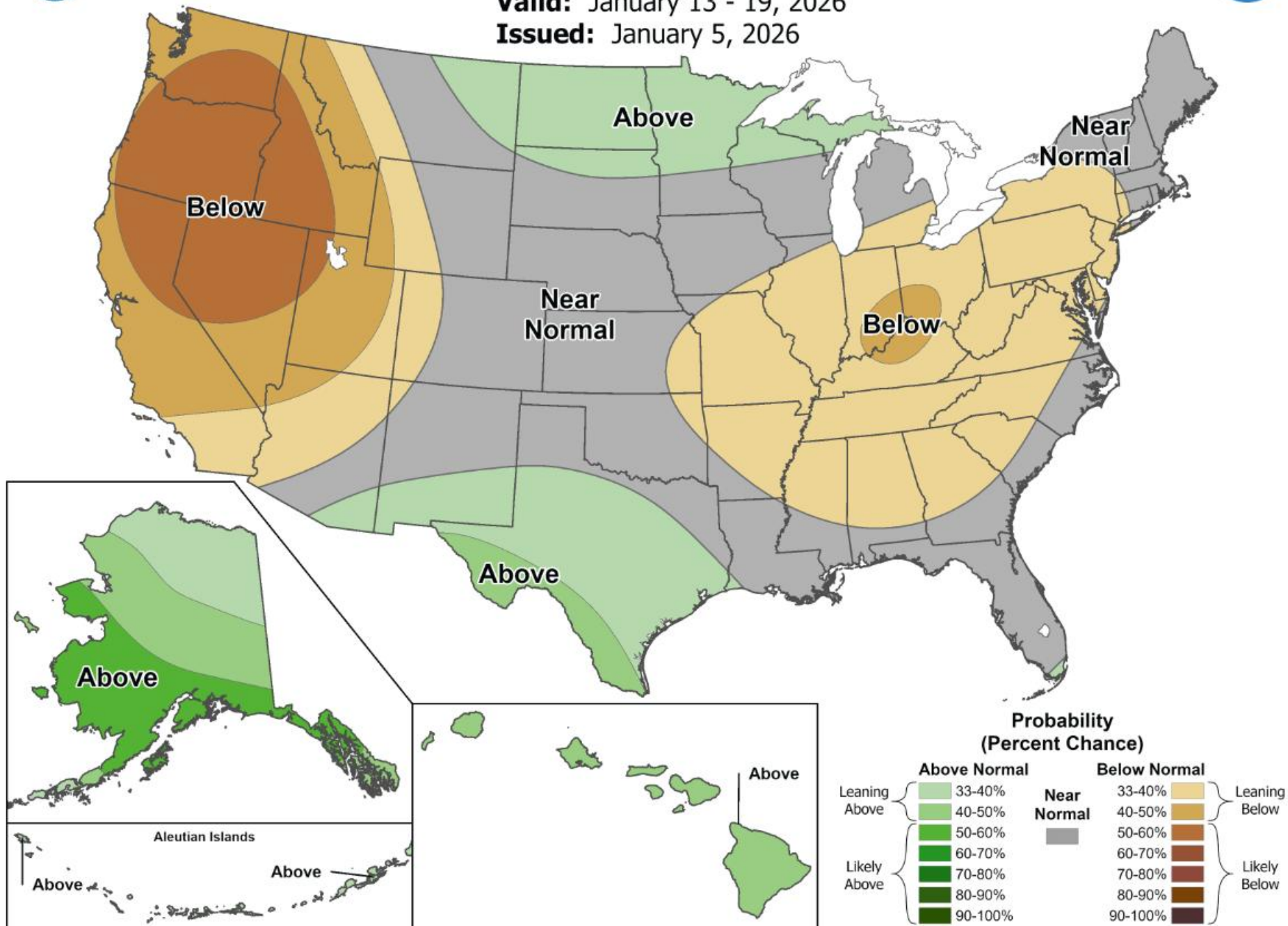


8-14 Day Precipitation Outlook



Valid: January 13 - 19, 2026

Issued: January 5, 2026



Surface Water Reservoirs (1/6)

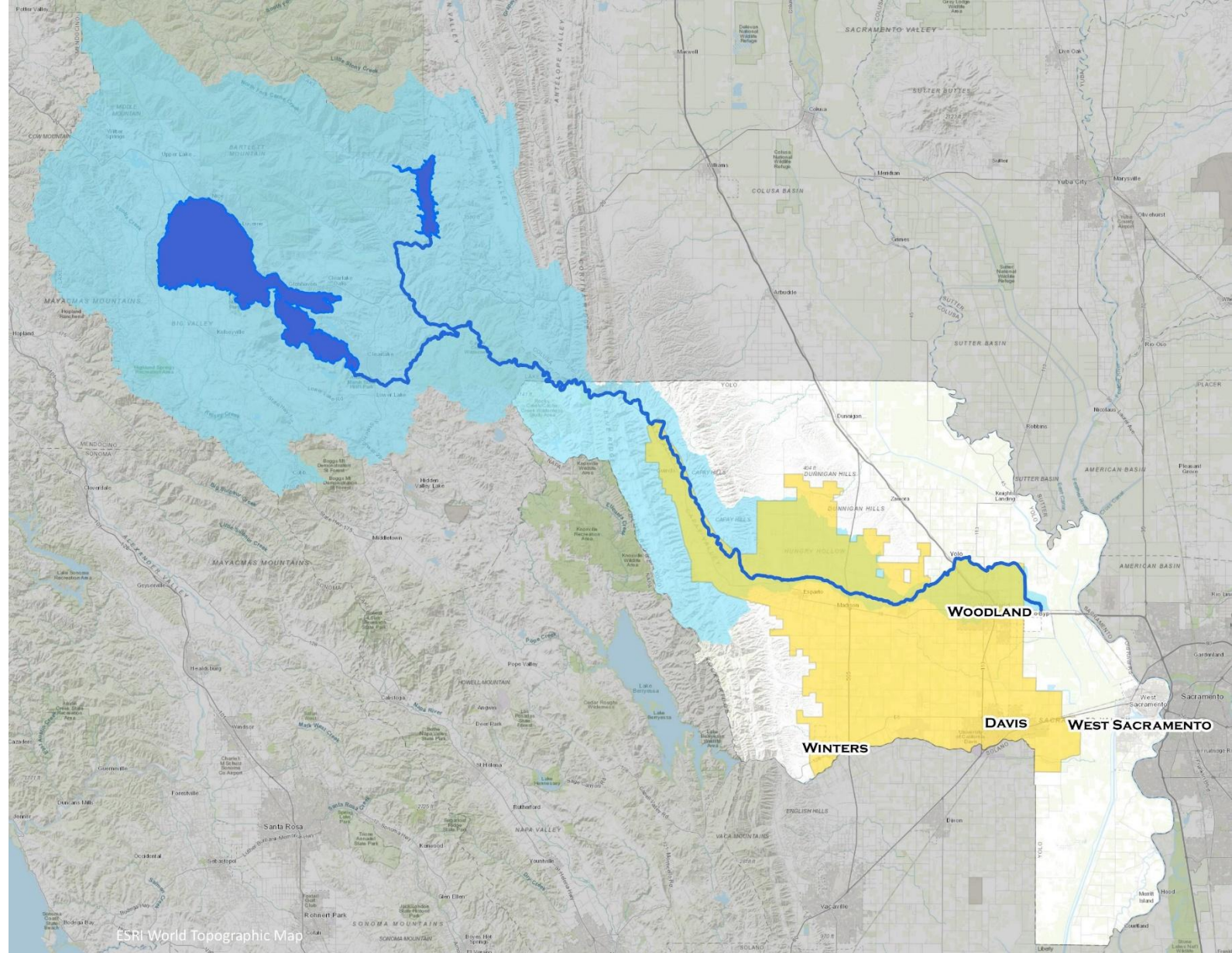
Clear Lake at ~6'

Irrigation Entitlement begins at 3.22'

Indian Valley Reservoir at 1465.28'

226,300 AF

260,760 TAF Flood Control: 10/15-3/15



Solano Decree

<u>Adjusted May 1 Lake Level, Rumsey</u>	<u>Lake Storage, acre-feet above Zero Rumsey</u>	<u>Allowable Seasonal Withdrawal, feet acre-feet</u>
3.22	130,000	0
3.5	141,770	7,847
4.0	162,390	21,593
4.5	183,135	35,423
5.0	204,030	49,353
5.5	225,105	63,403
6.0	246,350	83,350
6.5	267,785	104,785
7.0	289,400	126,400
7.54	313,000	150,000

1. HQ Well Depth to Water



Depth to Water

1/6/25: 102.0 feet

12/6/24: 106.9 feet

Δ 4.9 feet

Depth to Water

1/6/26: 96.8 feet

12/6/25: 101.0 feet

Δ 4.2 feet

Preliminary Financial Report

Highlights as of December 31, 2025

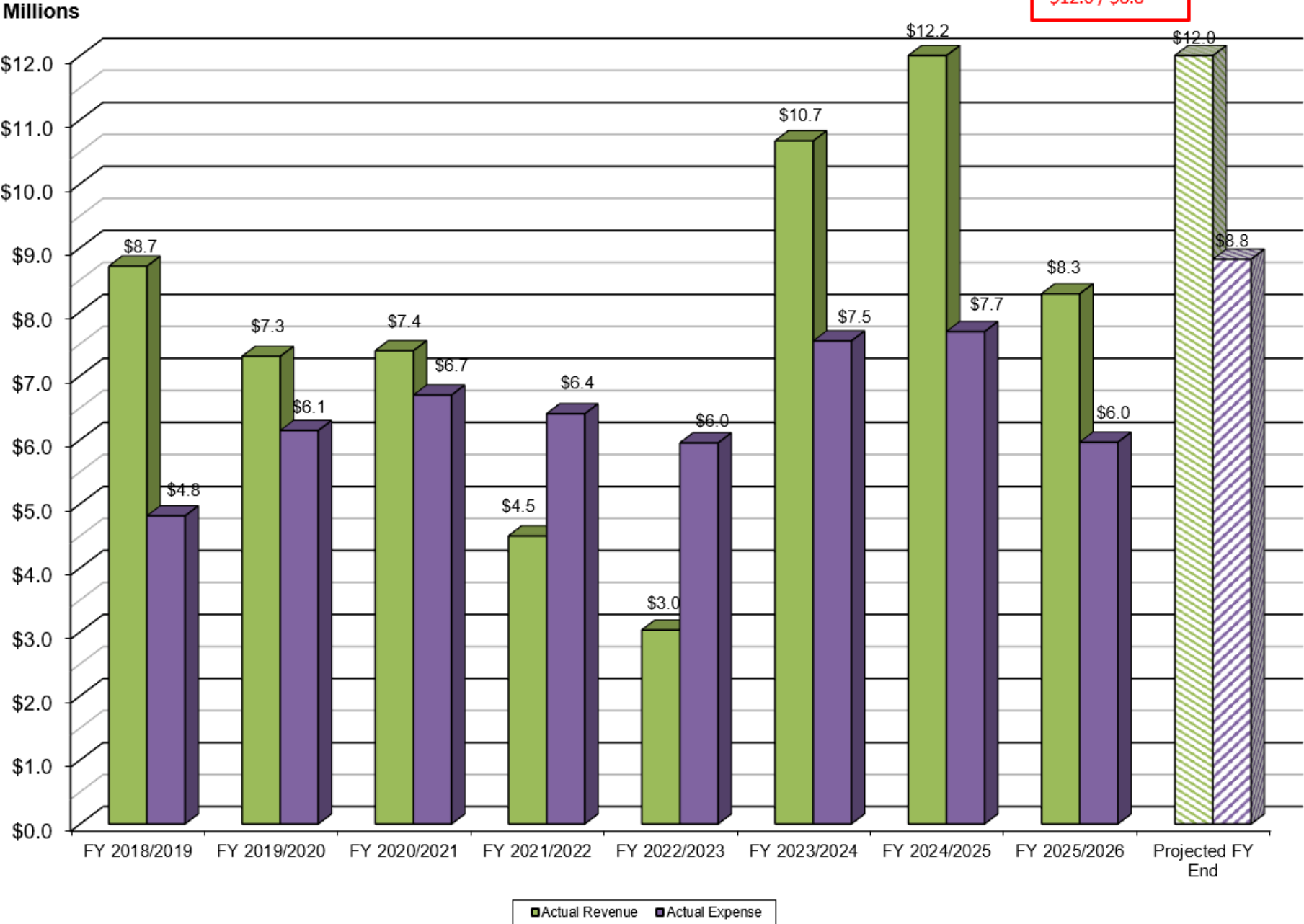
Preliminary Budget Summary as of 12/31/2025

Key Revenue Drivers	Year-to-Date	Budget	Difference
Agricultural Water Sales	\$ 6,528,775	\$ 6,160,180	\$ 368,595
Non-Agricultural (M&I) Water Sales	\$ 199,052	\$ 618,993	\$ (419,941)
Property Taxes *includes Special Property Tax Assessment	\$ 140,923	\$ 2,721,200	\$ (2,580,277)
IV Dam Hydro (less fees)	\$ 344,965	\$ 250,000	\$ 94,965
Other Revenue	\$ 1,066,080	\$ 2,276,540	\$ (1,210,460)
<i>Shared Services Revenue</i>	\$ 70,826	\$ 65,000	\$ 5,826
<i>YSGA Reimbursements</i>	\$ 248,450	\$ 806,000	\$ (557,550)
<i>Interest</i>	\$ 295,576	\$ 431,040	\$ (135,464)
<i>Other</i>	\$ 451,228	\$ 974,500	\$ (523,272)
TOTAL REVENUE	\$ 8,279,795	\$12,026,913	\$ (3,747,118)

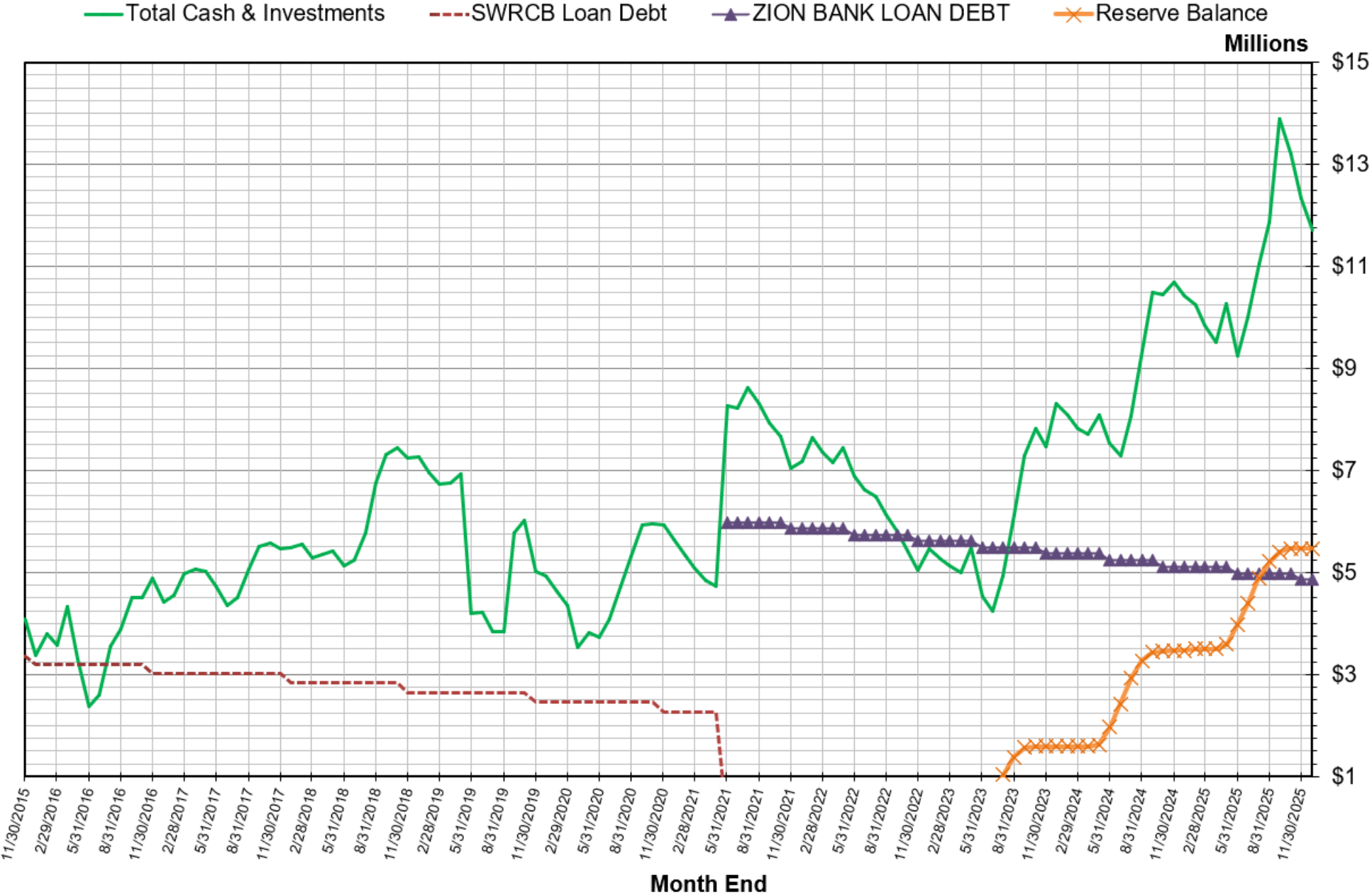
Key Expense Drivers	Year-to-Date	Budget	Difference
Transmission and Distribution (O&M)	\$ 1,010,662	\$ 1,586,506	\$ (575,844)
General Administration & General Plant	\$ 2,010,773	\$ 2,925,657	\$ (914,884)
Other Expenses	\$ 2,940,195	\$ 4,307,167	\$ (1,366,972)
TOTAL EXPENSES	\$ 5,961,630	\$ 8,819,330	\$ (2,857,700)

Comparison of Actual Revenue vs. Actual Expense

Original Budget
\$12.0 / \$8.8

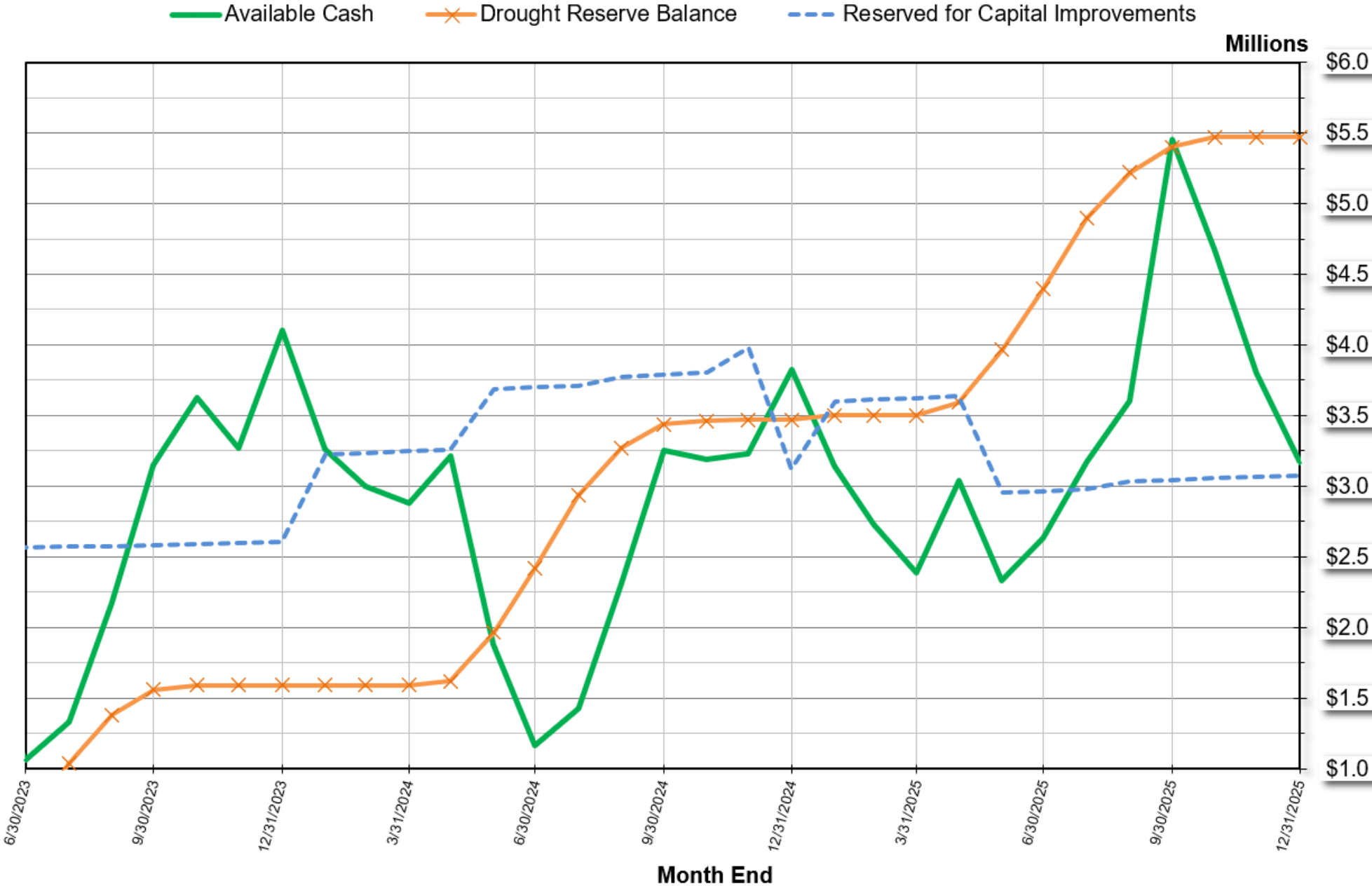


Cash History



Zion Bank Loan Debt: Rate Covenant Includes Reserves and Flexibility of Lockbox

Cash History



Breakdown of Cash Accounts

12/31/2025

CASH and INVESTMENTS

12/31/2025

YOLO COUNTY FLOOD CONTROL & WCD

	Rate	Balance
<u>CASH</u>		
River City Bank Business Checking		63,258
River City Bank Public Fund Money Market Plus 1410	4.26%	3,871,703
River City Bank Public Fund Money Market - CIP - 4429	4.26%	2,747,992
River City Bank - Depository Agent Fund	4.26%	9,097
Yolo County Treasurer - Fund #7270		-
Petty Cash		350
TOTAL		\$ 6,692,399
<u>TEMPORARY INVESTMENTS</u>		
LAIF - YCFC Enterprise Fund	4.15%	1,073,820
LAIF - Drought Reserve Fund	4.15%	3,618,702
LAIF - Capital Recovery Fund	4.15%	326,524
TOTAL		\$ 5,019,045
TOTAL CASH AND INVESTMENTS		\$ 11,711,444

Capital Improvement Program

General Activities (December 10 – January 6)

PROJECTS:

- **Planning for 2026 Winter Water Recharge Projects**
- **Long-Term Permit for Winter Water Recharge**
- **Indian Valley Reservoir Hydropower Power Purchase Agreement**
- **IVR Hydro Facility 115kV Substation Electrical Equipment Upgrade**
- **Voluntary Agreement Process – *Healthy Rivers and Landscapes***
- **Capital Projects – initiated projects and continued planning**
- ***Draft* Capital Improvement Progress and Implementation Plan for 25/26**
- **Outreach with various landowners to prepare for Winter 2026 Diversions and Recharge**
- **YSGA – Well Permitting Review; Annual Report; Project Development; Outreach; GSP Implementation**
- **Groundwater Monitoring Program Improvements; Grant Opportunities; Neighboring Subbasin Coordination; Grey Area Projects and Outreach**
- **Various Private Jobs**
- **2023 Storm Damage FEMA Reimbursement Process – Admin**
- **Creek Spraying for CCC and Chipper Program for Yolo RCD**
- **Vegetation Management (MERCOSA, NDM and Wild Wings CSAs, Madison and Knights Landing CSDs)**
- **Shared Services: SCWA, private jobs, spraying, etc.**
- **Encroachment Permits, Easement Research, Misc. Water Rights Investigations**

General Activities (December 10 – January 6)

OUTREACH:

1. On-Farm Recharge Landowner Coordination Meeting (December 10)
2. YSGA Executive Committee Meeting (December 11)
3. Capay Dam and Cache Creek Settling Basin Site Visit with CDFW (December 12)
4. YSGA Finance Committee Meeting (December 12)
5. NCWA Bay-Delta Task Force Meeting (December 15)
6. NCWA/DWR Sac Valley Flood Diversion Recharge Events Meeting (December 17)
7. YSGA / YC DEH Coordination Meeting on Well Permitting and Land Use Planning (December 30)

Upcoming Meetings & Events

1. Yolo County Ag Well Moratorium Focus Areas Working Group Meeting (January 8)
2. YSGA Board of Directors Meeting (January 12)
3. California Irrigation Institute Board of Directors Meeting (January 15)
4. ACWA State Legislative Committee Meeting (January 16)
5. YSGA Executive Committee Meeting (January 22)
6. Yolo County Farm Bureau Agriculturalist of the Year (January 22)
7. YSGA Finance Committee Meeting (January 23)
8. California Irrigation Institute Conference (January 26-27)
9. District Special Board Meeting (January 27)
10. Yolo Subwatershed Coalition for the Irrigated Lands Regulatory Program (January 28-29, February 11)
11. ACWA Board of Directors Meeting (January 29-30)
12. Yolo County Ag Well Moratorium Focus Areas Working Group Meeting (February 5)

Agenda Item #8

General Discussion

Opportunity for Board Members to ask questions for clarification, provide information to staff, request staff to report back on a matter, or direct staff to place a matter on a subsequent agenda.

Agenda Item #9

Payment of Bills

Consider the approval and payment of the bills
(Checks #64009-64021 and E167-169)

Check Number	Check Amount	Vendor Name		Check Date	
		Invoice Number	Invoice Date	Description	Invoice Amount
0000064009	\$27,965.45	ALPINE POWER SYSTEMS, INC.			
		0944788-IN	12/15/25	BATTERY.ALCAD RACK	27,965.45
0000064010	\$5,484.70	BKS LAW FIRM, PC			
		1650-001 NOV 2025	12/9/25	GENERAL LEGAL	2,262.20
		1650-0020 NOV 2025	12/10/25	DELTA ISSUES LEGAL	3,093.50
		1650-0023 NOV 2025	12/9/25	SITES PERMIT AHO LEGAL	129.00
0000064011	\$33,995.88	CDM SMITH INC.			
		90251417	12/12/25	TASK 1-PROJ UNDERSTANDING TASK 2-WQ MDLG	Reimbursable 33,995.88
0000064012	\$27,626.25	DAVIDS ENGINEERING, INC.			
		1032.03-7247	12/11/25	TASK 15-15.03 CHIKAHOMINY & WALNUT HEAD	27,626.25
0000064013	\$30,153.74	DOUBLE "M" TRUCKING, INC.			
		81327	12/9/25	PO7452 48.36TONS HAULING TO SIGHTS	2,953.74
		81377	12/18/25	PO7457 HAULING AGGBLEND ROCK	25,200.00
		81378	12/18/25	PO7456 DUMP TRUCK RENTAL	2,000.00
0000064014	\$6,311.79	INTEGRAL NETWORKS, INC.			
		33580	1/1/26	PO7288 IT SUPPORT SERVICES	6,311.79
0000064015	\$7,796.09	INTERSTATE OIL COMPANY			
		T675757-IN	12/12/25	PO7209 1150GAL GAS, 950GAL DIESEL	7,796.09
0000064016	\$153,126.26	LAKE COUNTY TAX COLLECTOR			
		2025-2026 2ND INSTAL	1/1/26	2ND INSTALL 2025/2026 LAKE CO PPTY TAX	153,126.26
0000064017	\$36,195.65	NEXT LEVEL GENERAL ENGINEERING, INC.			
		24121	1/2/26	PO7462 NEW PIPE CROSSING PLP AT RD96	36,195.65
0000064018	\$8,316.00	PIONEER MACHINERY, INC.			
		1-521211-2	12/23/25	PO7463 INSTALL NEW/USED TURNOUTS WIN CAN	8,316.00
0000064019	\$8,833.74	RON DUPRATT FORD			
		567790	12/31/25	PO7416 V5288 TRANSMISSION SHIFTING HARSH	8,833.74

Check Number	Check Amount	Vendor Name		Check Date	
		Invoice Number	Invoice Date	Description	Invoice Amount
0000064020	\$84,240.00	SACRAMENTO PRESTIGE MANAGEMENT CO.		1/5/26	
		521137	12/12/25	PO7455 162 YARDS GUNITE	84,240.00
0000064021	\$2,652.81	STANDARD INSURANCE COMPANY		1/5/26	
		649299 JAN 2026	1/1/26	MONTHLY DISABILITY INSURANCE	2,652.81
E000000167	\$4,676.00	CLEAN ENERGY COUNSEL		1/8/26	
		19519	9/30/25	03729-JTN ENERGY:HYDRO PPA NEGOTIATION	4,676.00
E000000168	\$7,872.00	GS ENGINEERING, LLC		1/8/26	
		INV-YCF-26001	1/5/26	PO7086 IV 115KV SUBSTATION EQUIP UPGRADE	7,872.00
E000000169	\$15,317.25	dba YSI INC.,A XYLEM BRAND		1/8/26	
		1181165	12/11/25	PO7428 REPAIR SONTEK IQ,CPU,TDUCER,ORING	4,223.05
		1181167	12/11/25	PO7426 REPAIR SONTEK IQ, CPU, ORING	1,737.30
		1181168	12/11/25	PO7400 REPAIR SONTEK IQ PLUS,CPU,TDUCER,	4,145.00
		1181169	12/11/25	PO7398 REPAIR SONTEK IQ PLUS,CPU,ORING	1,737.30
		1181170	12/11/25	PO7427 REPAIR SONTEK IQ PLUS,CPU,ORING	1,737.30
		1181177	12/11/25	PO7397 REPAIR SONTEK IQ PLUS,ORING,PCA	1,737.30
\$ 460,563.61		\$ 460,563.61			

Agenda Item #10

Election of Officers

10 YEARS OF SERVICE

MARY KIMBALL



Agenda Item #11

Closed Session: Bay-Delta

Conference with legal counsel for existing administrative proceeding and anticipated litigation/significant exposure to litigation pursuant to Government Code 54956.9, subsections (d)(1) and (d)(2) – State Water Resources Control Board Bay/Delta Plan update proceeding.

Closed Session Report

Agenda Item #12
Adjourn