

YCFC&WCD BOARD OF DIRECTORS

December 9, 2025



Y O L O C O U N T Y
FLOOD CONTROL &
WATER CONSERVATION
DISTRICT

Agenda Item #1

Open Forum

Guest introductions, unscheduled appearances and opportunity for public comment on non-agenda items

Agenda Item #2

Adding Items to the
Posted Agenda

Agenda Item #3

CONSENT AGENDA

a.) November 4 Board Meeting Minutes

Agenda Item #4

Willow Slough Watershed Collaboration Assessment

2025 Willow Slough Watershed Collaboration Assessment

- Collaborative effort to develop a shared strategy to restore the ecological functions of the Willow Slough watershed
 - Reduce flood damage
 - Increase groundwater recharge
 - Restore riparian habitat
- Acknowledges that comprehensive solutions
 - Require stewardship-focused land management
 - Green infrastructure by public agencies
 - Coordinated maintenance by public and private entities

2025 Willow Slough Watershed Collaboration Assessment

- Kearns & West conducted 12 interviews with 14 individuals (landowners and organizations)
- Questions focused on
 - Water and land management challenges
 - Familiarity with past restoration and integrated resource management efforts
 - Opportunities to address challenges
 - Interest in collaboration

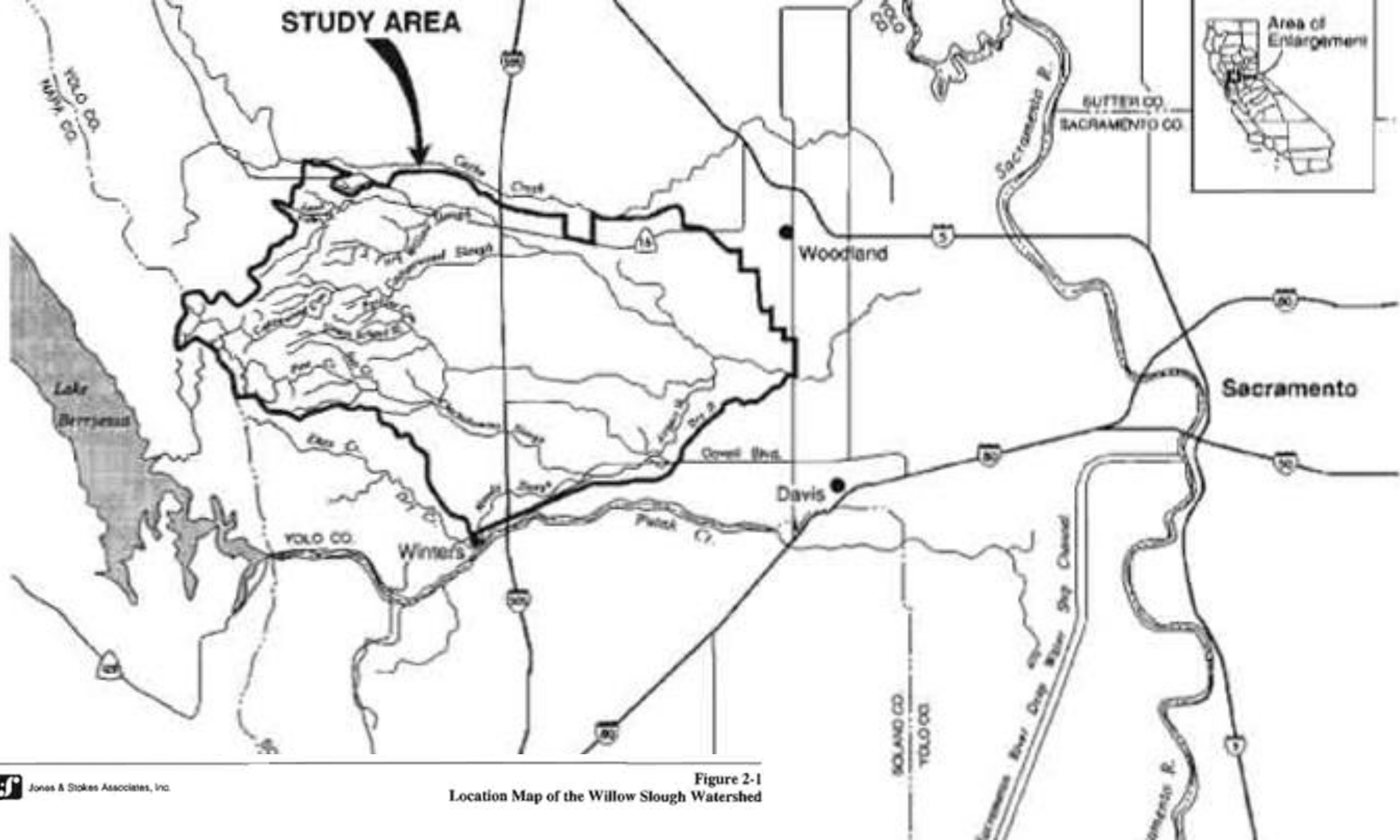


Figure 2-1
Location Map of the Willow Slough Watershed

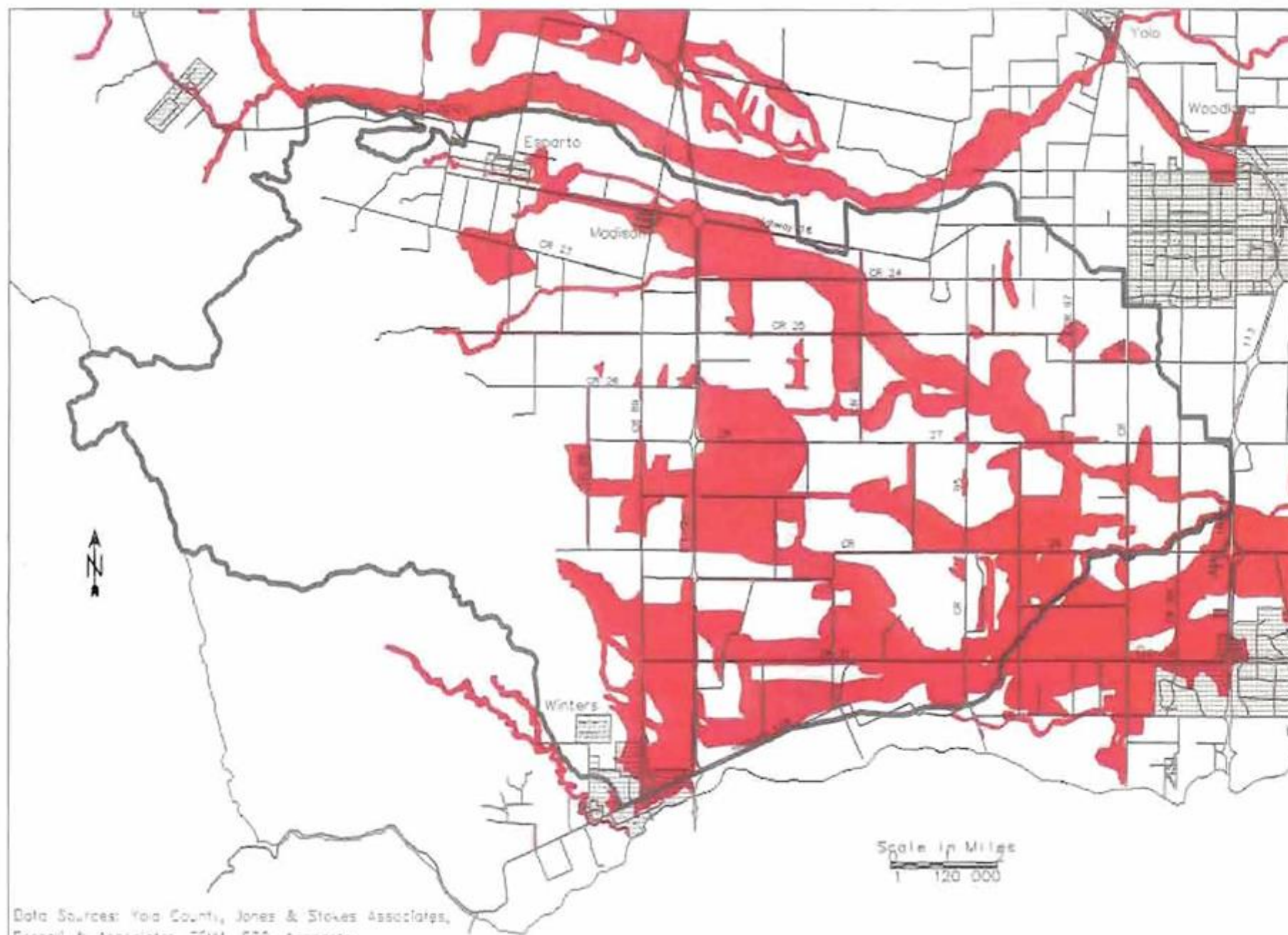
2025 Willow Slough Watershed Collaboration Assessment

- Challenges identified
 - Falling groundwater levels and reduced recharge
 - Surface water access and reliability
 - Water quality
 - Soil health and erosion, particularly in the upper watershed
 - Flooding and associated impacts
 - Flood management/O&M responsibilities
 - Wildlife and ecosystem
 - Need to reduce economic burden on ag community (lack of funding)

Shared understanding of the problem:

Upper watershed degradation, channelization, land use intensification paired with insufficient planning, and groundwater depletion collectively strain water and soil systems. Lack of centralized maintenance responsibility for sloughs and lack of collaborative management exacerbate flooding in the area.

Figure 2-13
Flood-Prone Areas in the
Willow Slough Watershed



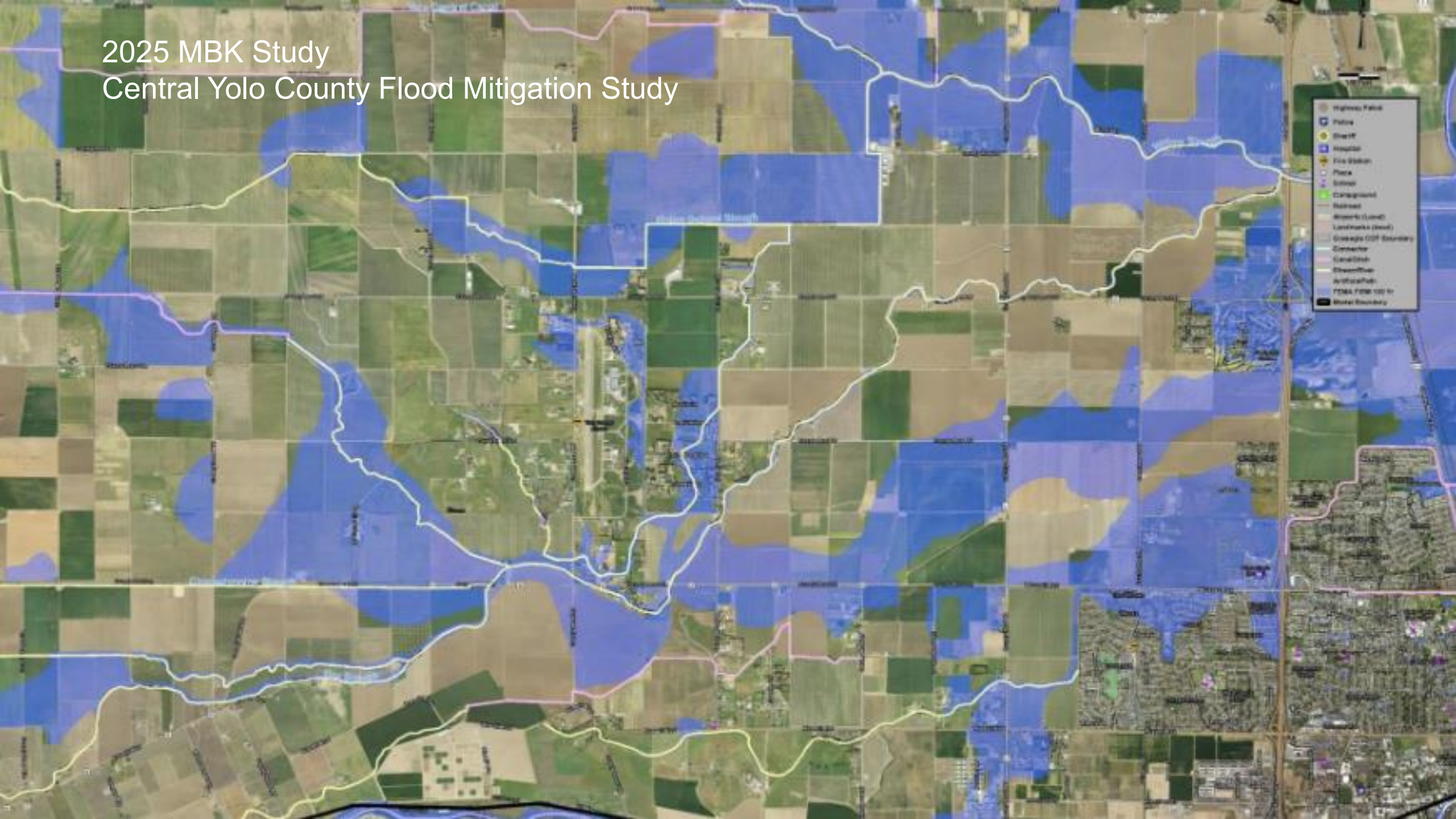
Data Sources: Yolo County, Jones & Stokes Associates,
Borcoll & Associates, FEMA, SCS, Aneadota

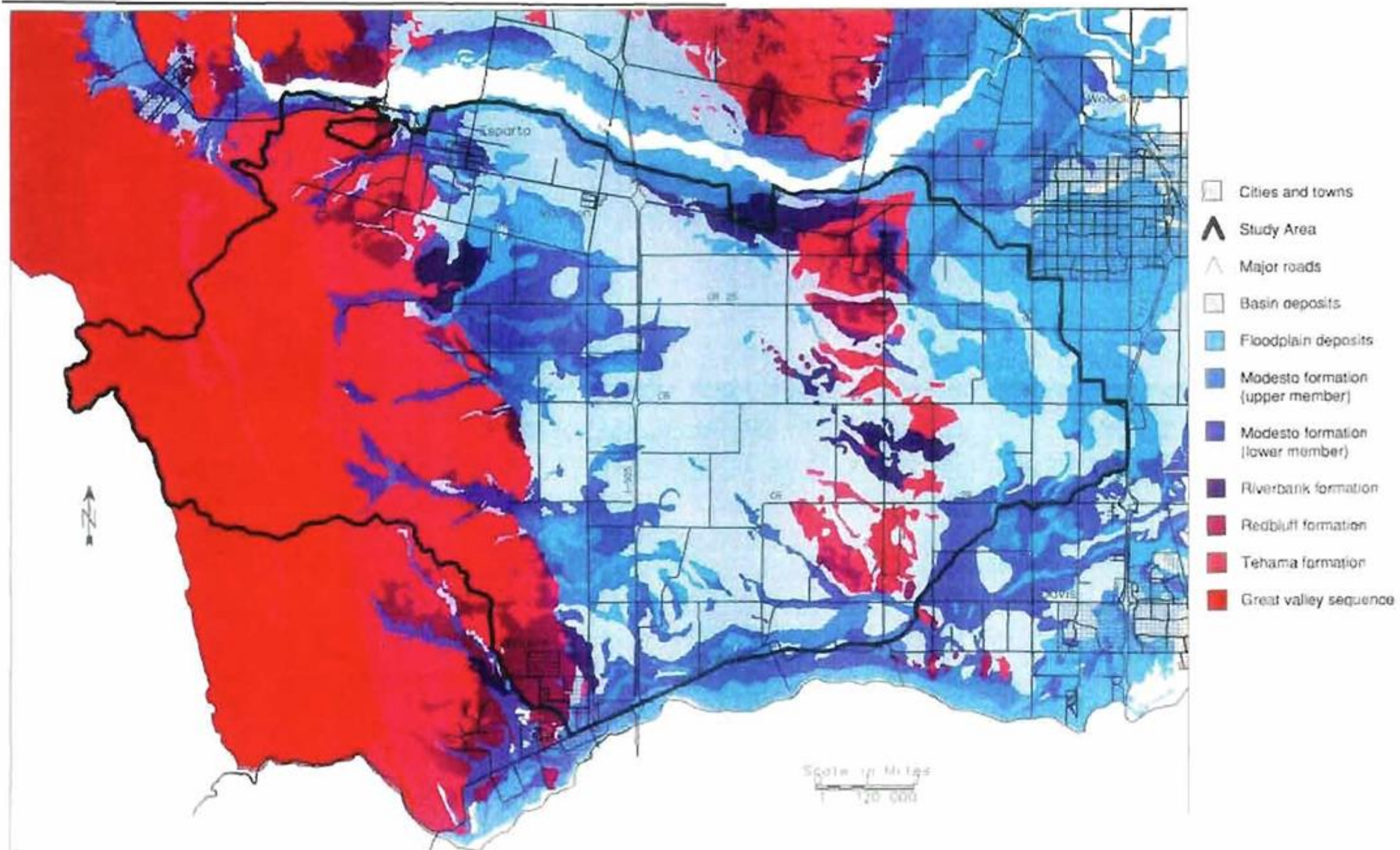
Produced by the Yolo County Community Development Agency for Jones & Stokes Associates, Inc. and the Yolo County Resource Conservation District - 2/26/96

WILLOW SLOUGH WATERSHED INTEGRATED RESOURCES MANAGEMENT PLAN



2025 MBK Study Central Yolo County Flood Mitigation Study





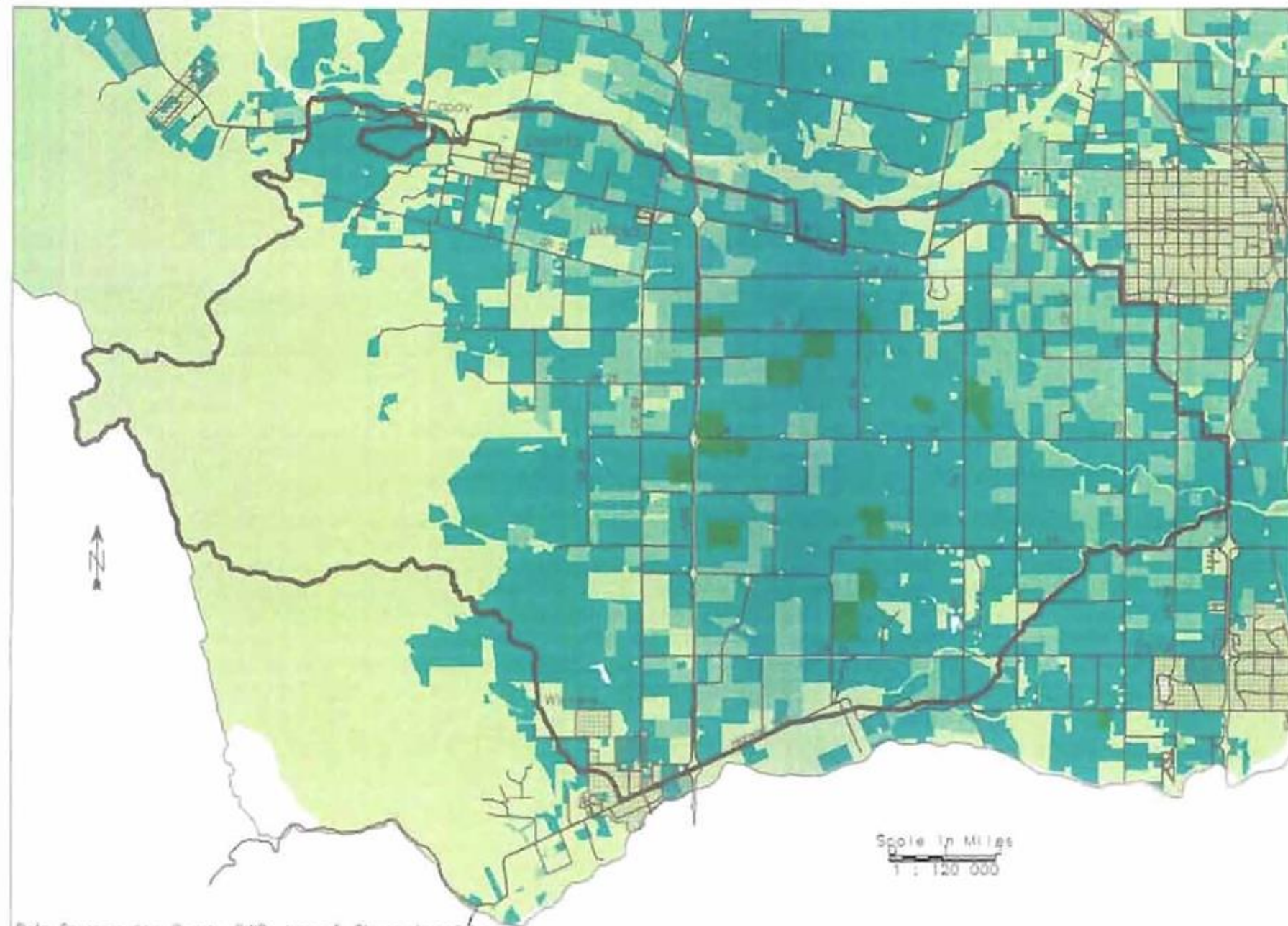
2025 Willow Slough Watershed Collaboration Assessment

- Water & Land Management Priorities
 - Farmers: water supply (and quality) reliability for agriculture, economic feasibility and operational cost reduction, long-term soil health
 - Habitat restoration proponents: split on whether Willow Slough is an ideal location to invest in restoration versus other areas, but agreed opportunities to integrate low-cost, win-win habitat features into projects
 - Interviewees Overall: flood management because of economic and physical damages and potential for integration into multi-beneficial solution

Interest in Collaborative Solution-Building:

*Interviewees expressed interest in a collaborative strategy, **but funding, technical support, an incentive structure, and leadership is necessary.** Individual multi-benefit projects can be scaled across multiple properties for improved watershed health.*

Figure 2-4
Crop Types in 1989 in the
Willow Slough Watershed

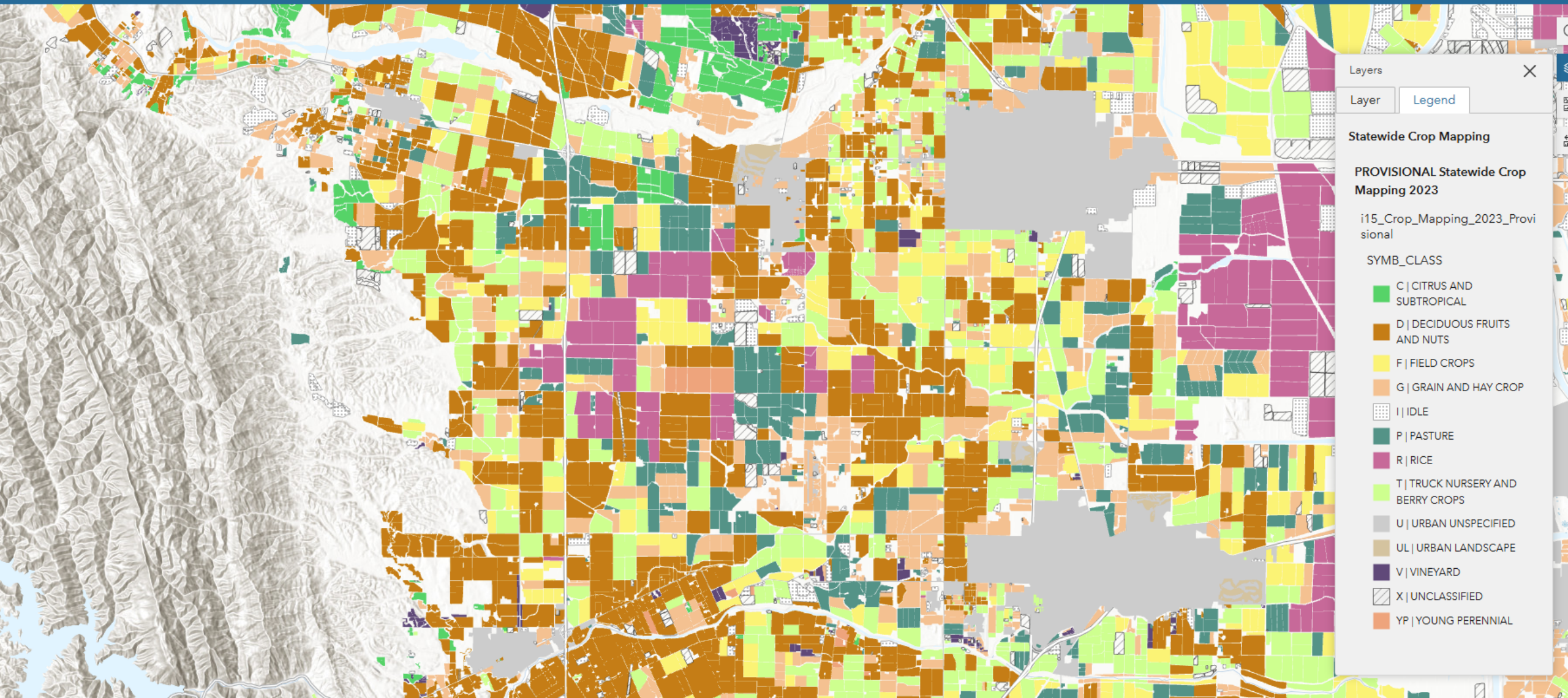


Data Sources: Yolo County, DWR, Jones & Stokes Associates

Produced by the Yolo County Community Development Agency for Jones & Stokes Associates, Inc. and the Yolo County Resource Conservation District - 2/28/96



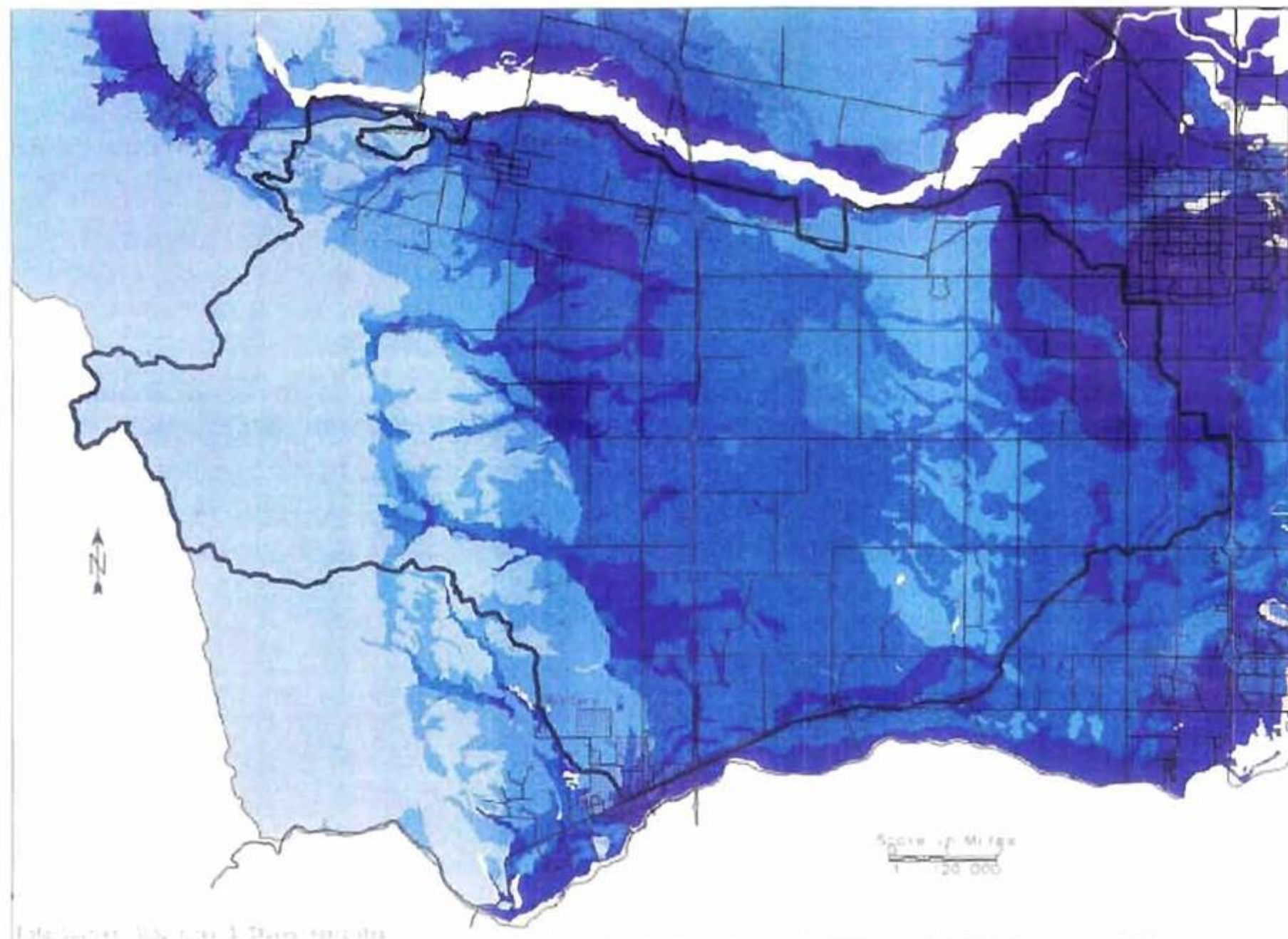
Jones & Stokes Associates, Inc.

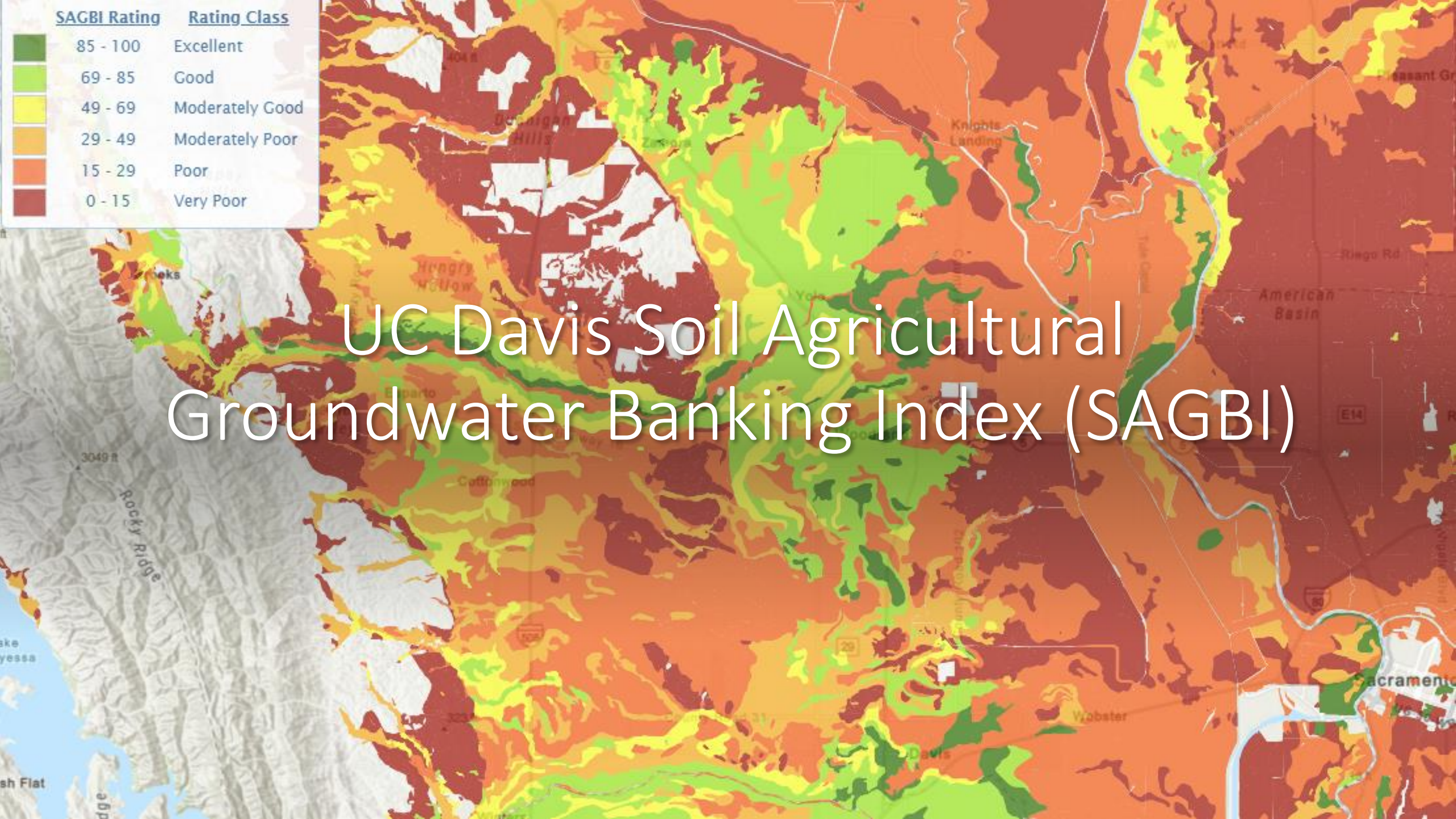


2025 Willow Slough Watershed Collaboration Assessment

- Criteria for Success
 - Multi-benefit projects that address flood control, groundwater recharge, soil health, and habitat
 - Farmer participation will need projects to be economically viable, voluntary, locally designed, and clear benefits
 - Demonstration projects to showcase success
 - Custom design
 - Simplified permitting
 - Partnerships to leverage cost share, and secure funding and community buy-in
 - Long-term support from thoughtful policy development

Figure 2-5
Land Capability Classification





2025 Willow Slough Watershed Collaboration Assessment

OPPORTUNITIES FOR THE FUTURE

Water Supply & Groundwater Recharge

- Groundwater conservation
- Transition more farmers to surface water
- Stormwater detention/recharge ponds
- Winter field recharge (FloodMAR)

Flood Management

- Improve recharge infiltration
- Assess primary flow impediments
- Regular vegetation maintenance
- Widening sloughs

Habitat Restoration

- Integrate low-cost, win-win habitat features
- Habitat creation should not be central focus
- Native vegetation restoration can complement other objectives (gw recharge and flood mgt.)

Soil Health Practices and Erosion Reduction

- Increases infiltration and recharge
- Improves water quality
- Reduces flood velocity
- Habitat provision
- Carbon Storage

2025 Willow Slough Watershed Collaboration Assessment

Policy and Land Use Planning – urgency around structural reforms to permitting, funding, and governance that provides obstacles to operational capacity, wildlife habitat, and ag productivity

OPPORTUNITIES

- Stricter oversight of land use decisions
- Creation and adoption of a grading/drainage ordinance
- Stronger regulation of unpermitted berms, dams, and bridges that alter natural flow patterns
- Early and transparent coordination with regulatory agencies to reduce permitting delays and build long-term institutional trust

2025 Willow Slough Watershed Collaboration Assessment

NEXT STEPS

- Convene stakeholders
- Identify and launch projects
- Strengthen partnership
- Pursue sustained funding
- Building community understanding and support

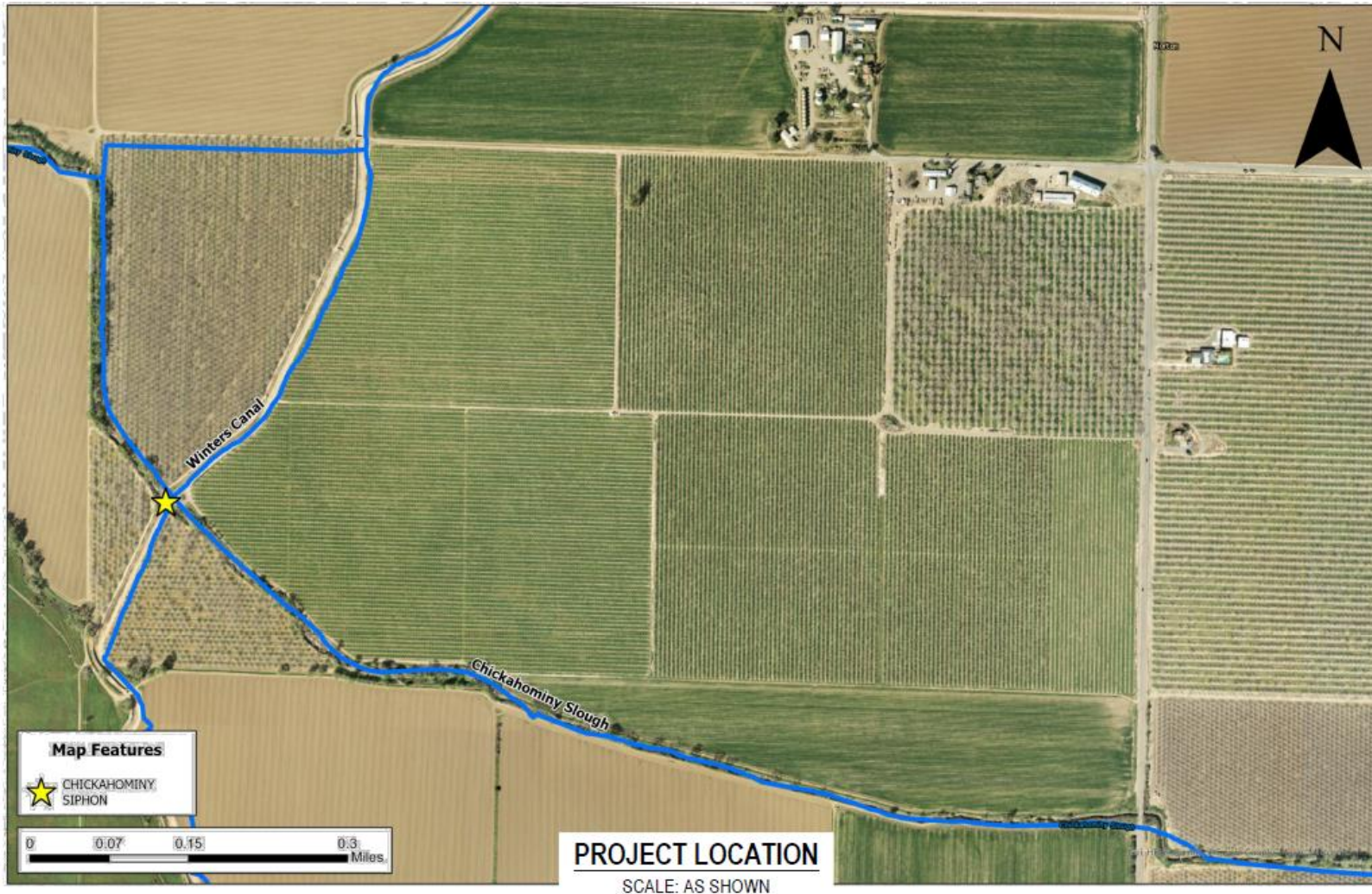
Host a Willow Slough Collaboration Kickoff Workshop (tentatively scheduled for February 10, 2026)

- Draft Objectives
 - Share and validate findings from interviews
 - Initiate a shared vision for integrated watershed management
 - Share/observe lessons learned from existing projects
 - Brainstorm opportunities and assess interest in participation, available resources, and roles
 - Co-create next steps

Agenda Item #5

Update on the Winters Canal Siphon and Walnut
Canal Headgate Replacement Project

Winters Canal Siphon and Walnut Canal Headgate Replacement Project



- Replacement of the failing 60" CMP underneath Chickahominy Slough (Walnut Canal)
- Replacement of the concrete inlet – upgrade to an automated Slipgate to siphon
- Upgrade of the Walnut Heading – installation of an automated FlumeGate
- Replacement of the concrete outlet
- ~130 cfs of capacity to irrigate downstream farm fields (build out potential)

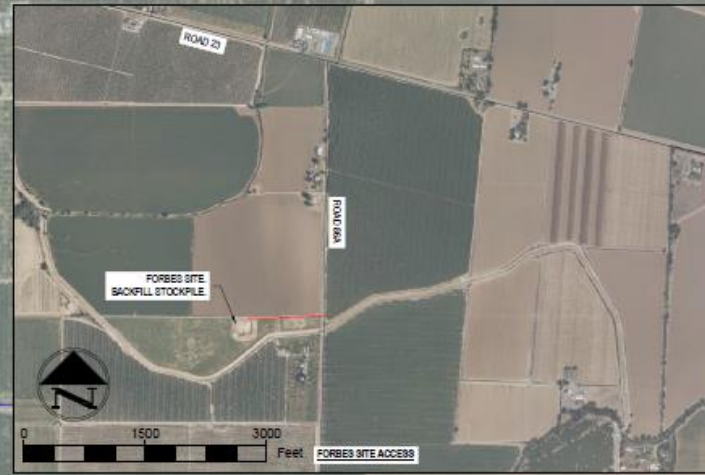


North Bank Looking South

1. THE WORK CONTEMPLATED HEREIN REQUIRES CONSTRUCTION AND ACCESS ON PRIVATE LANDS. CONTRACTOR SHALL COORDINATE WITH LANDOWNER(S) TO ENSURE IMPACTS TO CONSTRUCTION AND PRIVATE FARMING OPERATIONS ARE MITIGATED.
2. ACCESS ROADS USED BY THE CONTRACTOR DURING CONSTRUCTION SHALL BE RETURNED TO PRE-PROJECT CONDITIONS PRIOR TO FINAL ACCEPTANCE OF THE PROJECT. PRE-PROJECT CONDITIONS SHALL BE AS DETERMINED THROUGH SITE INSPECTION AND DOCUMENTATION TO BE COMPLETED BY THE ENGINEER AND THE CONTRACTOR PRIOR TO THE START OF WORK.
3. THE CONTRACTOR WILL BE REQUIRED TO PROVIDE DUST ABATEMENT ON ACCESS ROADS, STAGING AREAS, AND THE PROJECT SITE FOR THE DURATION OF THE PROJECT.

ACCESS ROUTE, CONTRACTOR TO OBSERVE
10 MPH SPEED LIMIT AT ALL TIMES.

CHOCOMAHO SLOUGH
/ WALNUT CANAL



REV

WALNUT CARGAL HEATING REPLACEMENT PROJECT

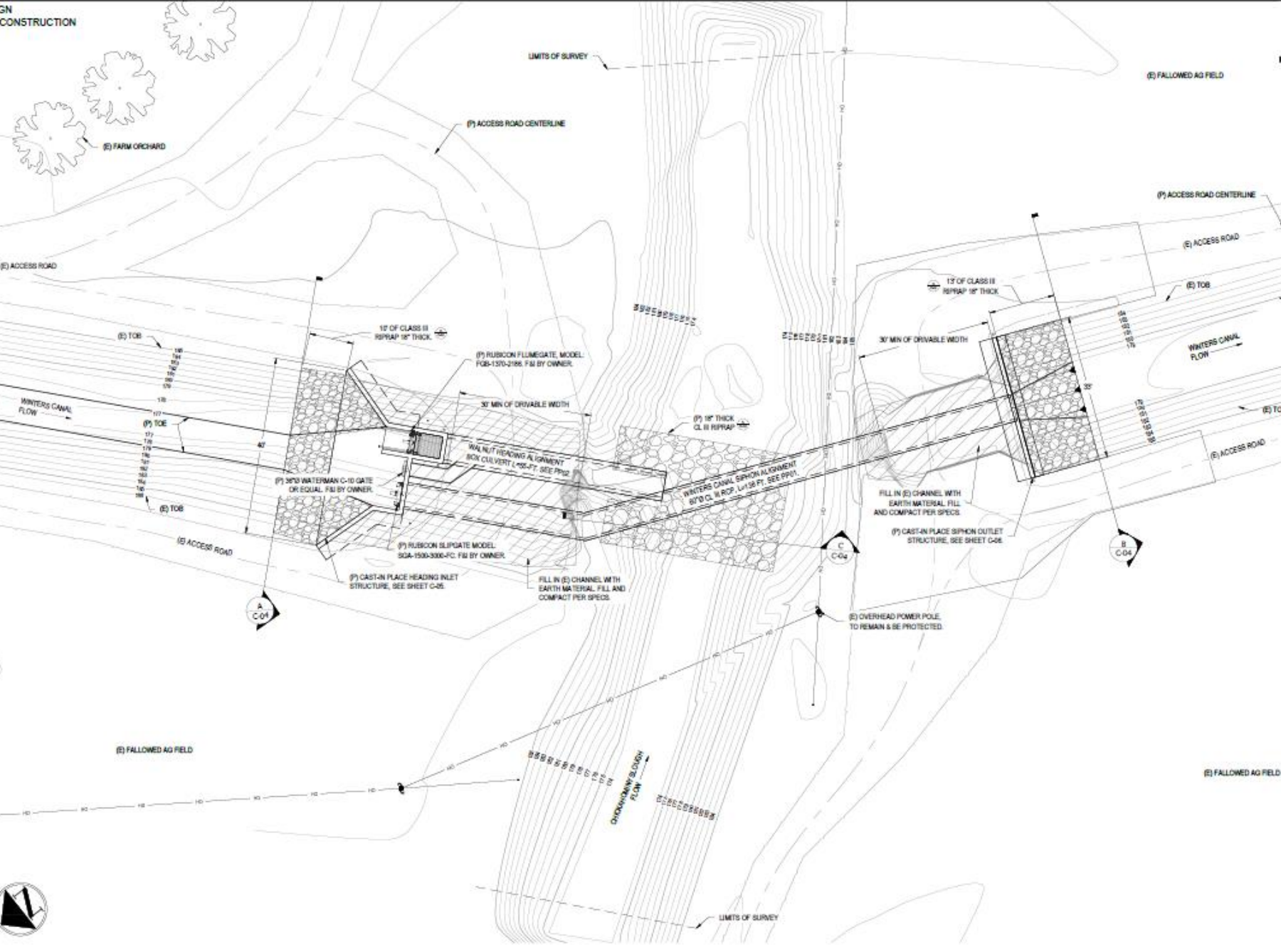
C-01

60% DESIGN
NOT FOR CONSTRUCTION

A
B
C
D
E
F
G
H
I
J



0 10 20
SCALE FEET



DESCRIPTION	DATE	BY	REV
PROPOSED PLAN & PROFILE			
WINTER CANAL HEADWATER REPLACEMENT PROJECT			
YOLO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT			
WINTERS			
CALIFORNIA			
YOLO			

PRELIMINARY
NOT
FOR
CONSTRUCTION

DATE: 10/21/2023
SCALE: AS NOTED
JOB NUMBER: 1033
DESIGNED: LWT/JC
DRAWN: LV
CHECKED: TJC

C-03

SHEET 6 OF 14



South Bank Looking North



Know what's below.
Call before you dig.

DAVIDS
ENGINEERING, INC.



Technology
Infrastructure
Water

NOTES:

- CONTRACTOR SHALL PREPARE AND SUBMIT WITH THEIR BID A COMPREHENSIVE WATER CONTROL PLAN COVERING THE FOLLOWING:
 - ISOLATION OF THE PROJECT SITE FROM THE WINTERS CANAL FLOW
 - ISOLATION OF THE PROJECT SITE FROM THE CHICKAHOMINY SLOUGH FLOW
 - CONVEYANCE OF STORM FLOWS FROM THE WINTERS CANAL UPSTREAM OF THE INLET STRUCTURE TO CHICKAHOMINY SLOUGH
 - CONVEYANCE OF STORM FLOWS IN THE CHICKAHOMINY SLOUGH FROM UPSTREAM OF THE PROJECT SITE TO DOWNSTREAM OF THE PROJECT SITE
- ALL COFFERDAMS SHALL BE CONSTRUCTED OF SUITABLE MATERIALS AND BE OF SUFFICIENT SIZE FOR THE EXPECTED LOADS AND LOADING CONDITIONS
- CONSTRUCTION, PLACEMENT, AND EXPECTED OR UNEXPECTED OPERATION OF THE COFFERDAMS AND WATER CONVEYANCE FEATURES SHALL NOT ADVERSELY AFFECT DOWNSTREAM WATER QUALITY, EVEN IF OVERTOPPED OR DURING FAILURE
- CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING WATER CONTROL FEATURES DURING CONSTRUCTION AND TAKING CORRECTIVE ACTION AS NECESSARY OR IMPLEMENTING ADDITIONAL ACTIONS AS NECESSARY TO ACCOMPLISH STORM FLOW ROUTING OBJECTIVES.

OWNER TO INSTALL COFFERDAM APPROXIMATELY 3,250 FEET UPSTREAM TO ROUTE NORMAL STORM FLOWS AWAY FROM PROJECT SITE. ELEVATED STORM FLOWS MAY OVERTOP OWNER'S COFFERDAM AND REACH THE PROJECT SITE. SOURCE OF WATER AT THE PROJECT SITE ALSO INCLUDES DIRECT RUNOFF INTO THE CHANNEL OR DIRECT PRECIPITATION.

ISOLATE SITE FROM IN-CANAL STORMWATER FLOWS WITH FULL HEIGHT COFFERDAM OR CONTRACTOR-PROPOSED ALTERNATIVE AND ROUTE STORM FLOWS TO CHICKAHOMINY SLOUGH VIA CONTRACTOR-PROPOSED CONVEYANCE METHOD CAPABLE OF 25 CFS MIN. REMOVE AFTER CONSTRUCTION.

ISOLATE SITE FROM CANAL STORMWATER BACKFLOWS WITH FULL HEIGHT COFFERDAM OR CONTRACTOR-PROPOSED ALTERNATIVE. REMOVE AFTER CONSTRUCTION.

CONSTRUCT TEMPORARY COFFERDAMS OR CONTRACTOR-PROPOSED ALTERNATIVE TO ISOLATE IN-SLOUGH WORK AREA FROM STORM FLOWS AND POSSIBLE BACK FLOWS FOLLOWING PRECIPITATION EVENTS OR EMERGENCY OR SHALLOW GROUNDWATER ENTRY. PROVIDE THROUGH-SITE ROUTING OF STORM FLOWS FOR 25 CFS MIN. REMOVE AFTER CONSTRUCTION OF SIPHON AND IN-SLOUGH WORK IS COMPLETE.

A WATER CONTROL PLAN
SCALE: 1"=10'



0 10 20
SCALE FEET

PRELIMINARY
NOT FOR
CONSTRUCTION

DATE: 11/25/2025
SCALE: AS NOTED
JOB NUMBER: 1032
DESIGNED: LVT/JQ
DRAWN: LV
CHECKED: TJQ

C-03

SHEET 6 OF 15

WATER CONTROL SITE PLAN
WABIT CANAL REPAIR REPLACEMENT PROJECT
YOLO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT
WINTERS
CALIFORNIA
YOLO

Estimated Project Schedule

- 12/9: Board update on the project
 - 12/16-1/23: advertise for bids
- On or before 12/23: Environmental permits received
- 2/3: Board award bidder (or special BOD meeting on 1/26?)
- 2/9-5/1: Construction window (weather dependent)
- Staff to complete demo work in coordination with contractor's schedule

Agenda Item #6

YSGA Update

County Well Moratorium Update

- 8/26: Board of Supervisors voted to adopt a 45-day moratorium on all wells in delineated Focus Areas (+ parcel extents)
- 10/7: Board of Supervisors voted to extend the moratorium on all wells in delineated Focus Areas (original boundary) for up to 10 months and 15 days
 - Formation of a balanced Working Group
 - Desire by some supervisors to move faster than 10 months (~6-7 months)
 - 60-day milestones for staff updates to the BOS
 - Investigate potential to incorporate exemptions for replacement wells on previously irrigated lands (true in-kind, emergency replacements)
 - Investigate legal options for conditional use permits or retroactive regulations
- 11/4: Board of Supervisors voted to exempt replacement wells in the moratorium that is imposed in the Focus Areas
- 12/4: Well Permitting Working Group Meeting – YSGA overview
- 1/8: Next Well Permitting Working Group Meeting – Discussion about flowmeters

Upcoming YSGA Meetings

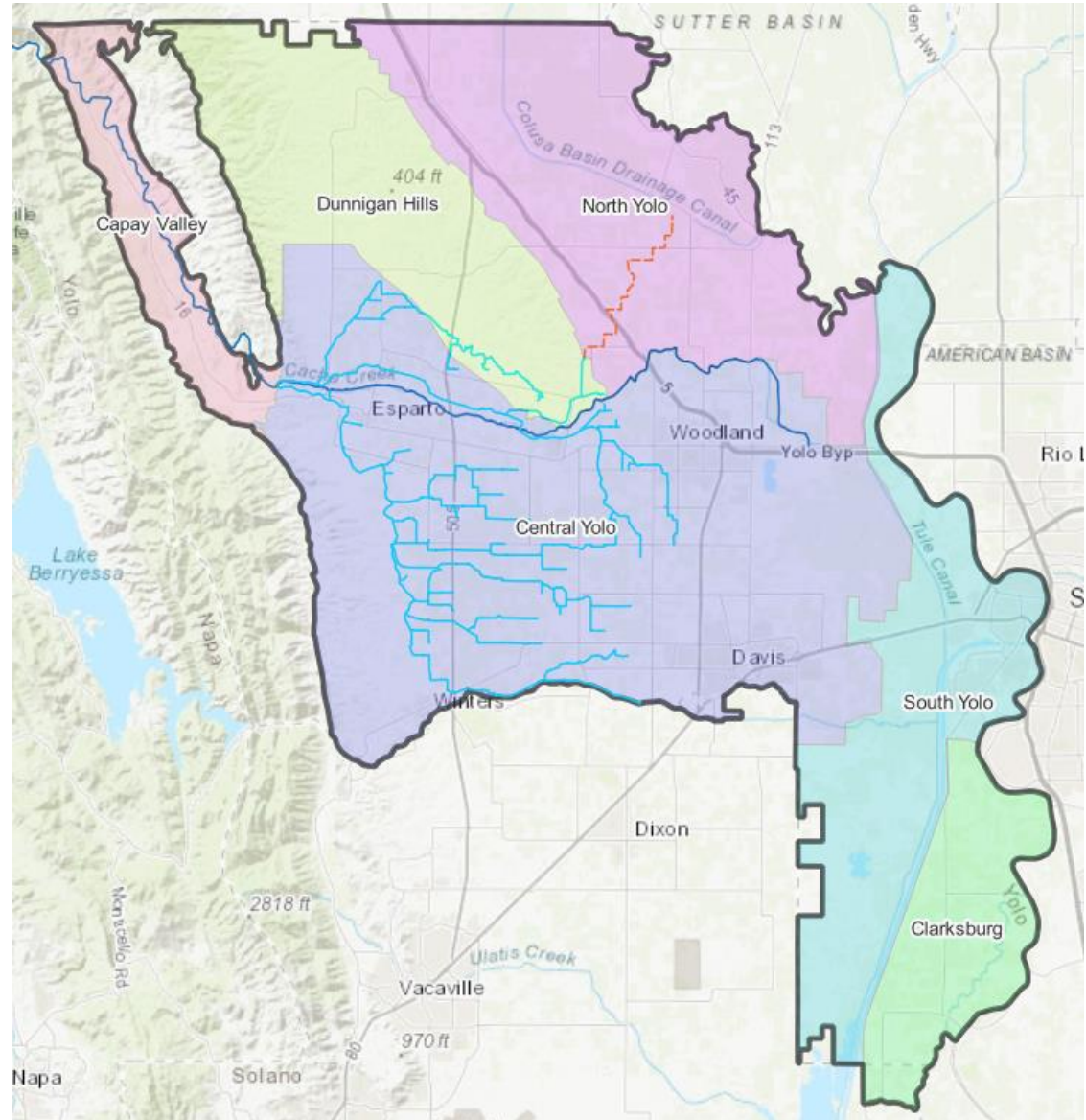
Scheduled

- December 11: YSGA Executive Committee Meeting
- December 12: YSGA Finance Committee Meeting

- January 8: County Well Moratorium Working Group Meeting
- January 12: YSGA Board of Directors Meeting
- January 28, 29, and February 11: Irrigated Lands Workshops

- February: Hungry Hollow Groundwater Working Group Meeting

Subbasin Grant Funded Project Progress



Hungry Hollow Groundwater Working Group

Milestones Achieved



Working Group and YSGA Board Adopt Charter



Working Group Approve Engagement Strategy



Working Group Approve Implementation Options



Working Group Approve Prioritization Criteria



YSGA Board Appoint Voting Members to Working Group



Working Group select up to 5 PMAs to improve sustainability

Hungry Hollow Groundwater Working Group

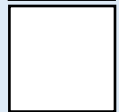
PMA #	PMA Name	Implementing Parties	Total Score	Ranking
5	Hungry Hollow Winter Water On-farm Recharge	Landowners, District	28	1
3	Oat Creek Trickle Flow Recharge	Landowners, District	27	2
7	Increase Conjunctive Use	Landowners, District	26	3
8	Voluntary Land Conversion and Water Management Practices	Landowners, District	26	4
2	No Name Slough Stormwater Capture and Recharge	Landowners, District	25	5

Hungry Hollow Groundwater Working Group

Milestones to Achieve



YSGA Board approval on selected PMAs (January)



Prepare Draft Hungry Hollow White Paper (March)



Working Group and YSGA Board Adopt Hungry Hollow White Paper (May)

YSGA Fee Study

Underway



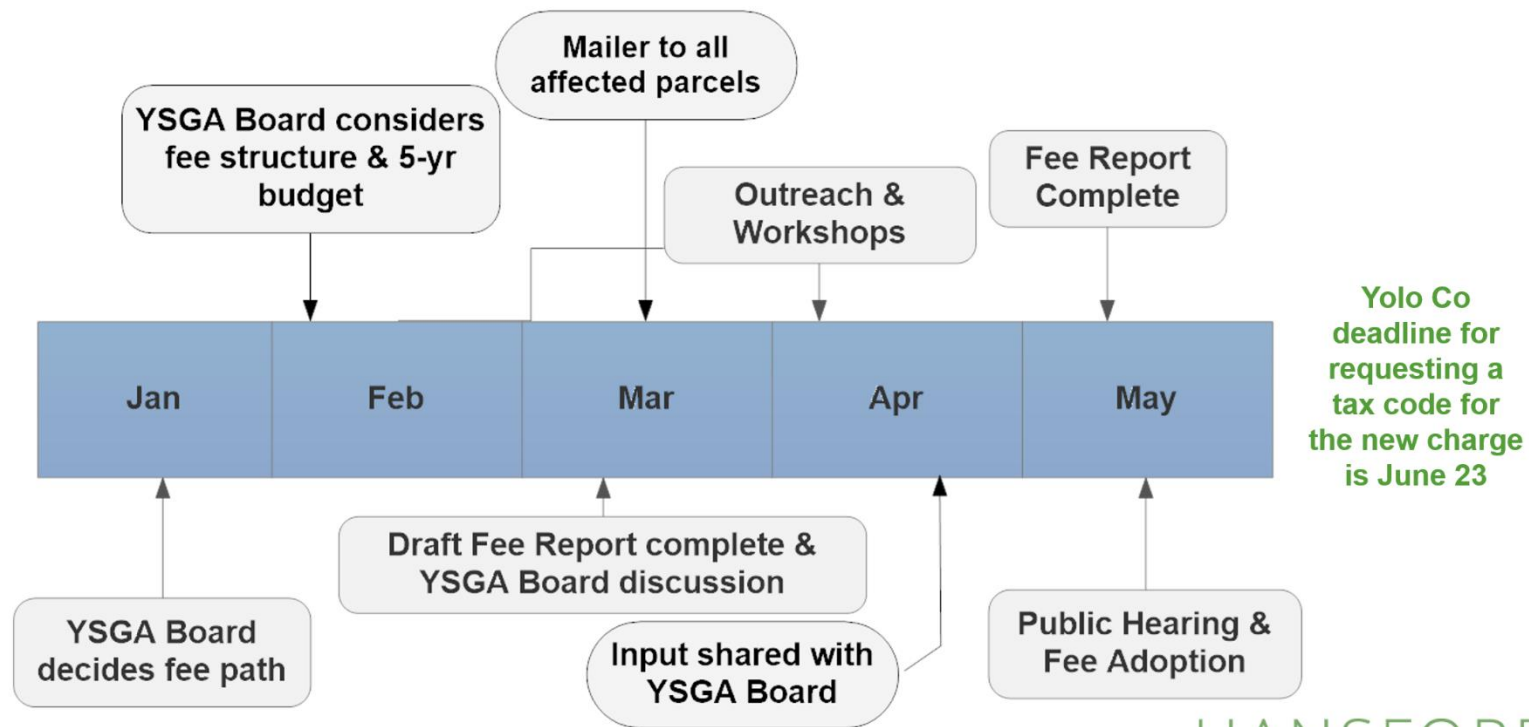
Landowner interviews



YSGA Staff with support from West Yost: Review, ranking, and cost estimate adjustments for YSGA led Project and Management Actions for next 5-years

YSGA Fee Study

2026 Timeline



Note: Targeted outreach in February/March; public workshops in April.

HANSFORD
ECONOMIC CONSULTING

GSP Periodic Evaluation

Underway

- 1st draft of GSP Periodic Evaluation

GSP Periodic Evaluation

Anticipated Milestones



January: TAC review 1st draft of GSP Periodic Evaluation



February: Review of TAC comments on 1st draft of GSP Periodic Evaluation

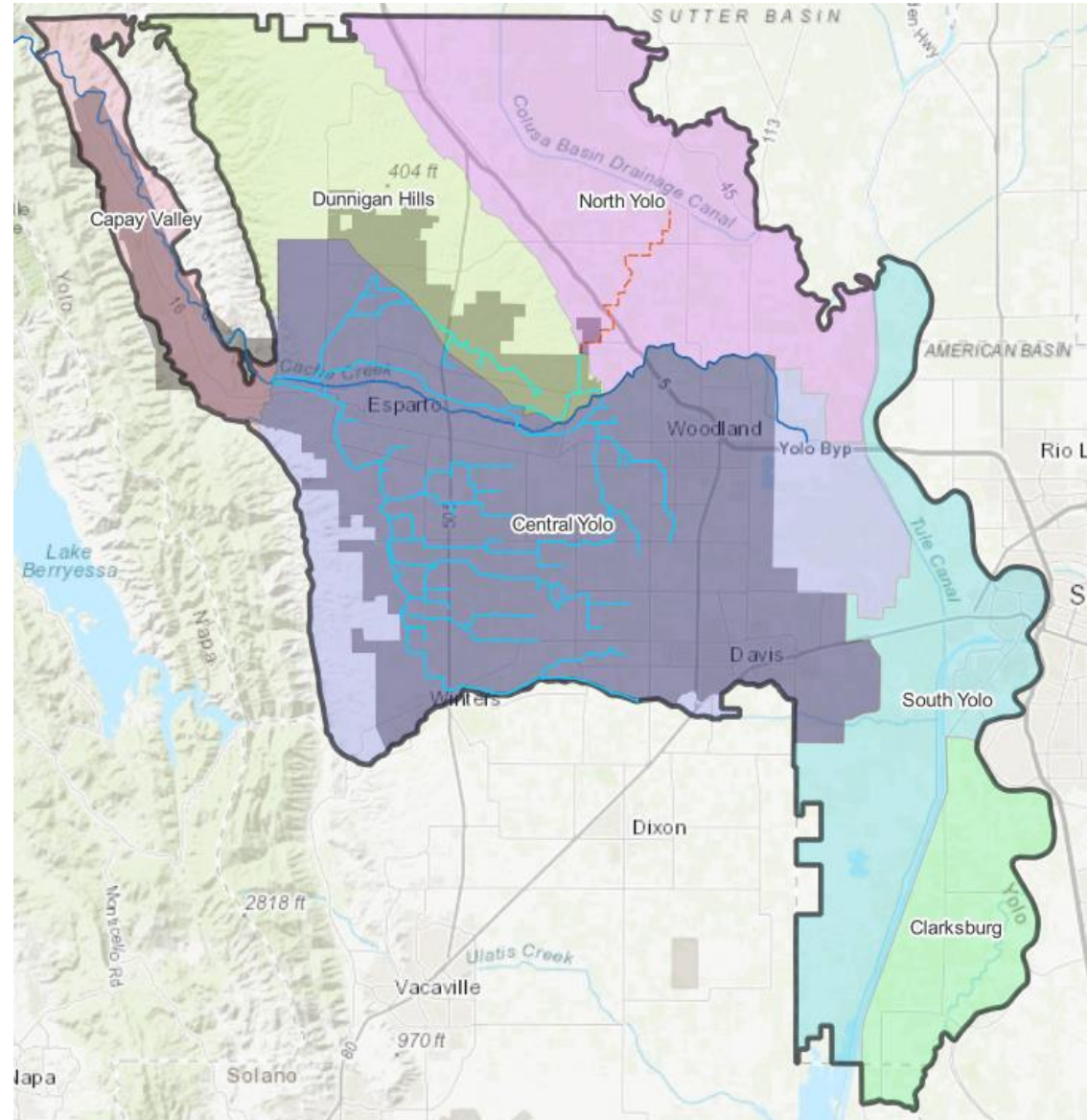


March - April: Prepare revised draft of GSP Periodic Evaluation



May: Present draft GSP Periodic Evaluation to YSGA Board

District Recharge Grant Funded Project Progress





YCFC&WCD Long-term Application Updates

Long-term Application Status

- Application significantly updated as of 12/8. Undergoing internal review.
- December 12 - Field visit with CDFW at Capay Dam to discuss feasibility of fish screens on Winters and West Adams headworks
- Anticipated draft will be submitted to CDFW before end of January
- Anticipate submitting long-term permit application to State Board before end of April

SWB's Streamlined 180-day Temporary Permit

- Executive Order B-36-15 and B-39-17
- Coordination with DWR, USBR, CDFW, and CVRB
- Delta must be in excess
- Flows at Yolo gauge > 50 cfs
- Diversions allowed 1/1-4/30

Year	Diversion Days	Stormwater Diversion for Groundwater Recharge (AF)
2016	39	11,128
2017	41	6,210
2018*	0	0
2019	30	3,745
2020-2022*	0	0
2023	29	4,604
2024	43	8,710
2025	33	3,750

* Limited rainfall and lack of excess storm flows.



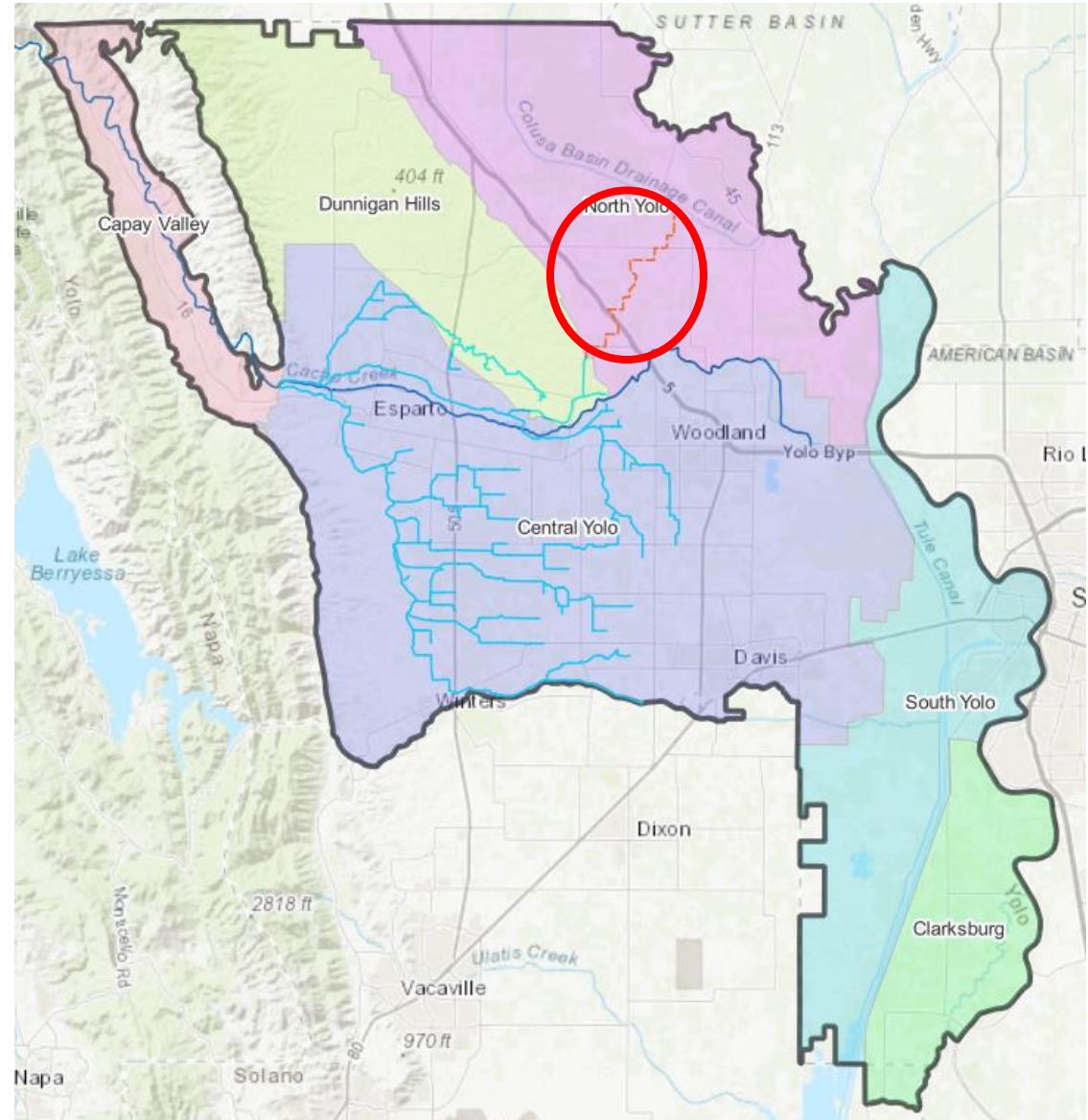
District Landowner Winter Water Recharge Program

- December 3, 2025
 - Identify High Recharge Potential Fields and Prepare Draft Agreements with Landowners (in progress, 80% complete)
 - Any additional landowners with fields located in Blue, Teal, or Green fields interested in participating in the program?
 - Our long-term goal is to recharge up to 1,000 acres
 - Determine Feasibility and Specific Needs to Facilitate Recharge
- December 10, 2025
 - District to review with interested landowners options to participate in on-farm recharge program for Winter 2026
 - Sustainable Conservation to review case studies for on-farm recharge on different crop and field types
- December 18, 2025
 - Individual field visits and meetings with landowners to review implementation logistics (District / Sustainable Conservation)

District Landowner Winter Water Recharge Program

- December 21, 2025
 - Identify Wells for Monitoring and Implement Monitoring Plan
 - Prepare Draft Agreements with Landowners
- January – April 2026
 - Compile Diversion and Monitoring Data
 - Summarize Winter Recharge Efforts in June GM Newsletter

Yolo-Zamora Grant Funded Project Progress

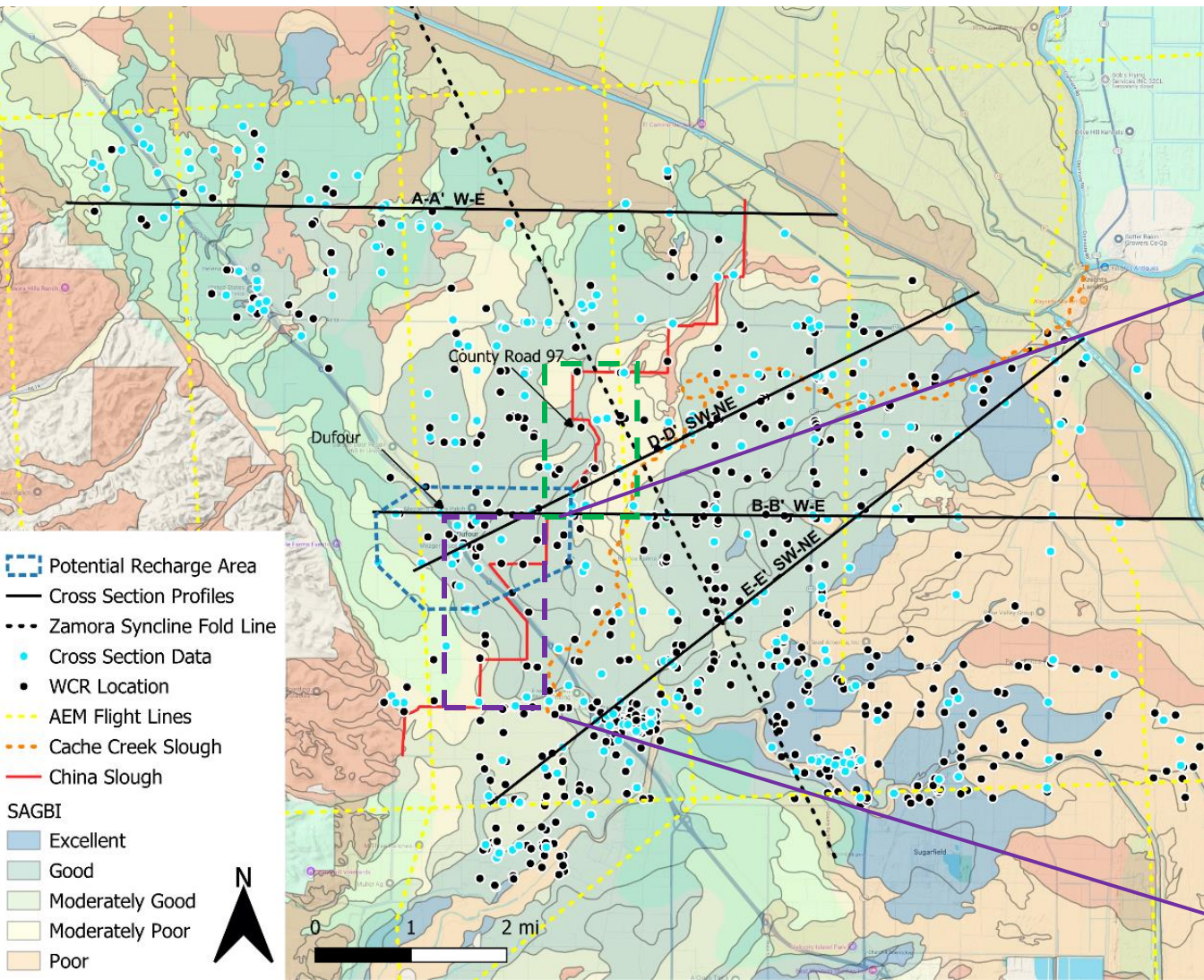


Yolo-Zamora Pilot Recharge Project

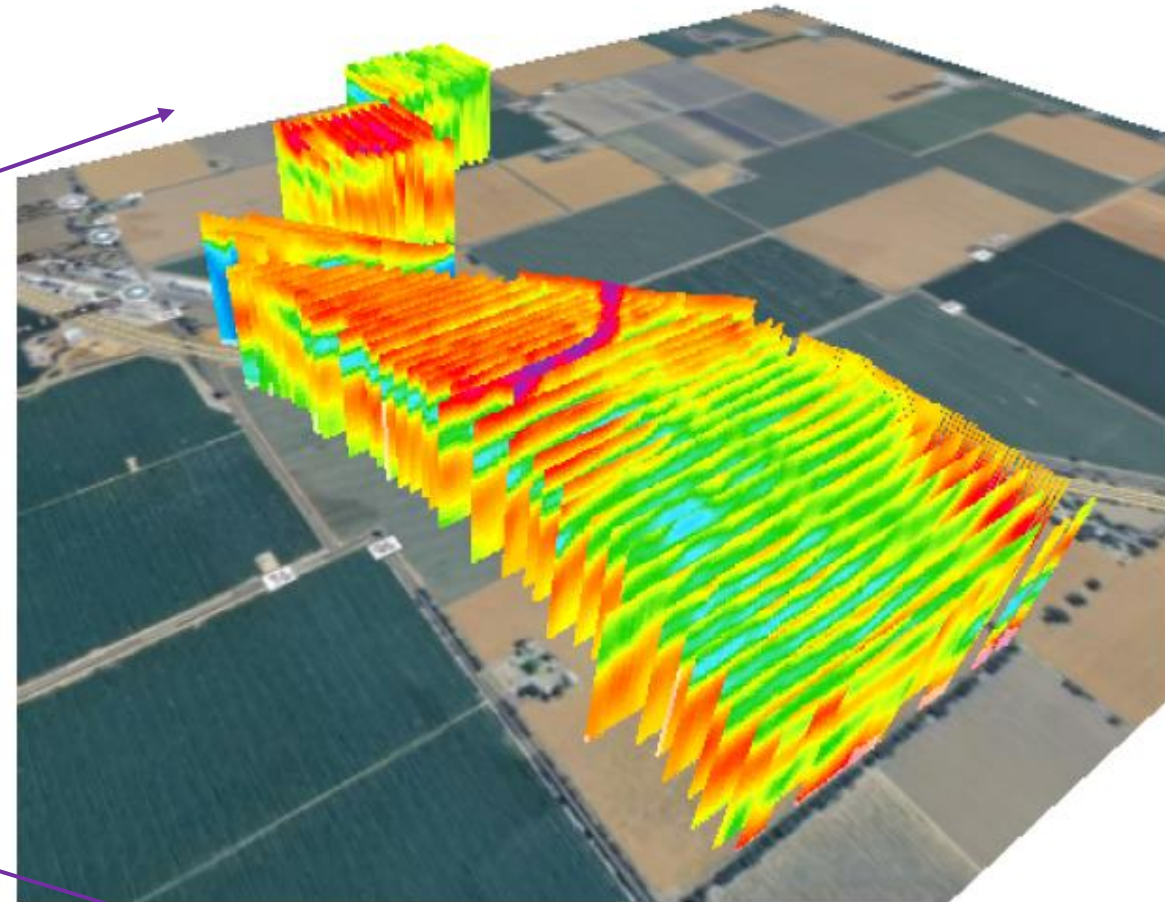
- Field visit with CDFW proved to be informative
- Anticipated draft of LSA to YSGA/WLS staff for review by December 12
- Anticipate approved LSA by January 5
- Anticipate completion of rehabilitation work by April (pending weather conditions)



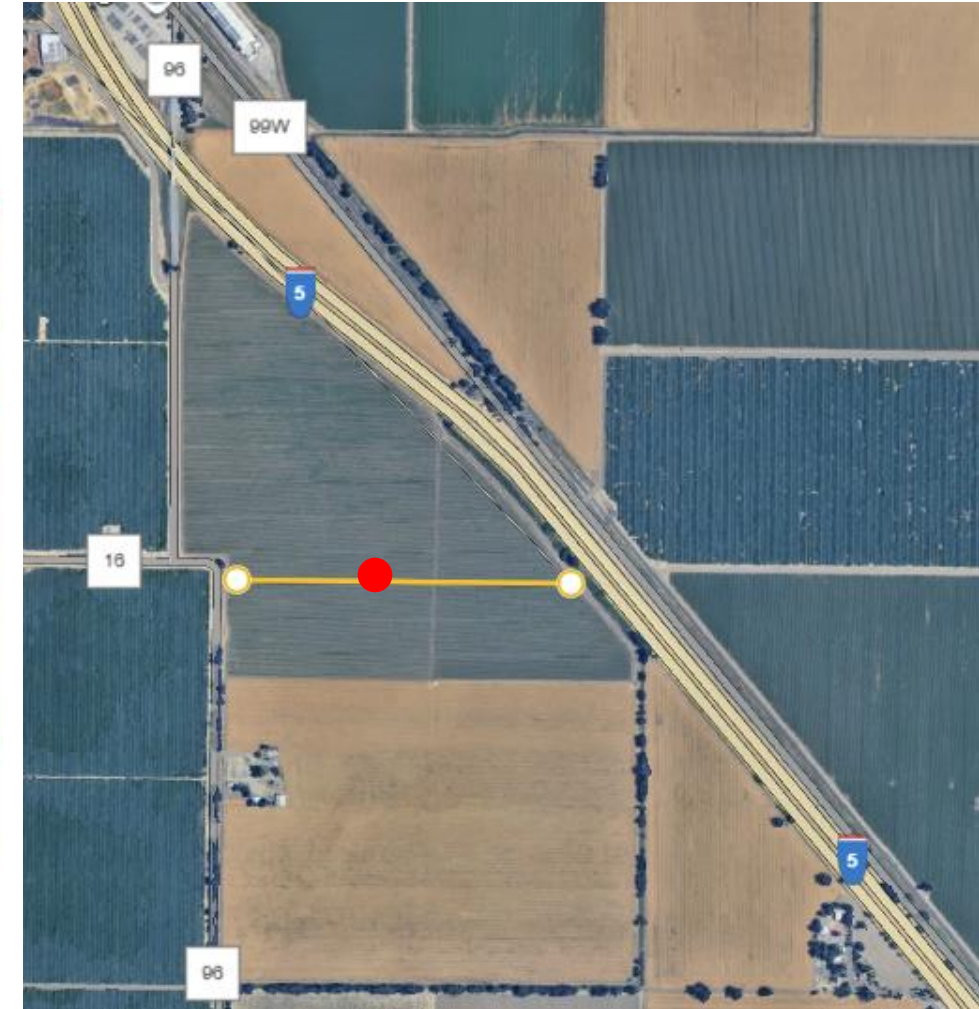
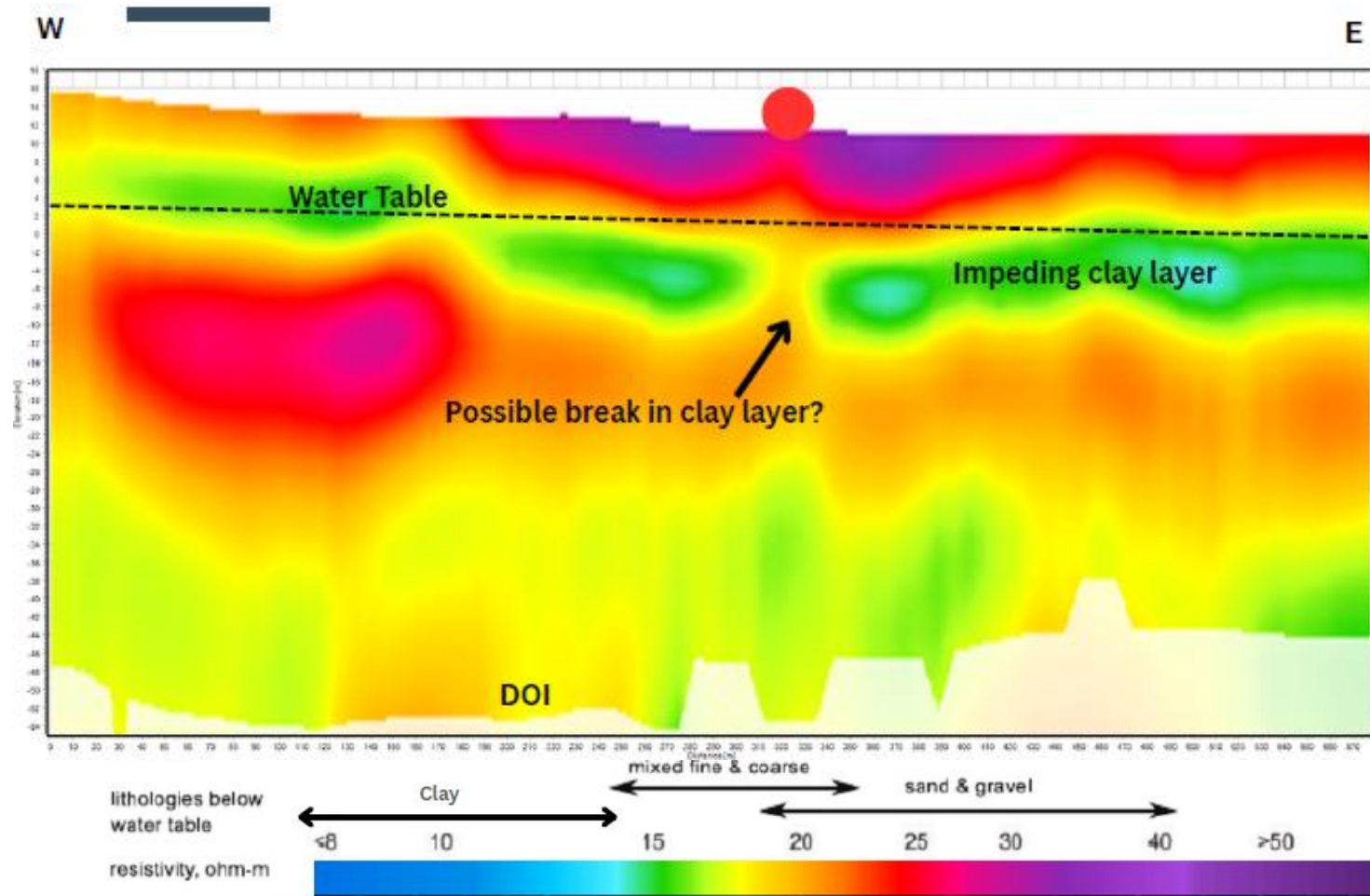
Yolo-Zamora Pilot Recharge Project



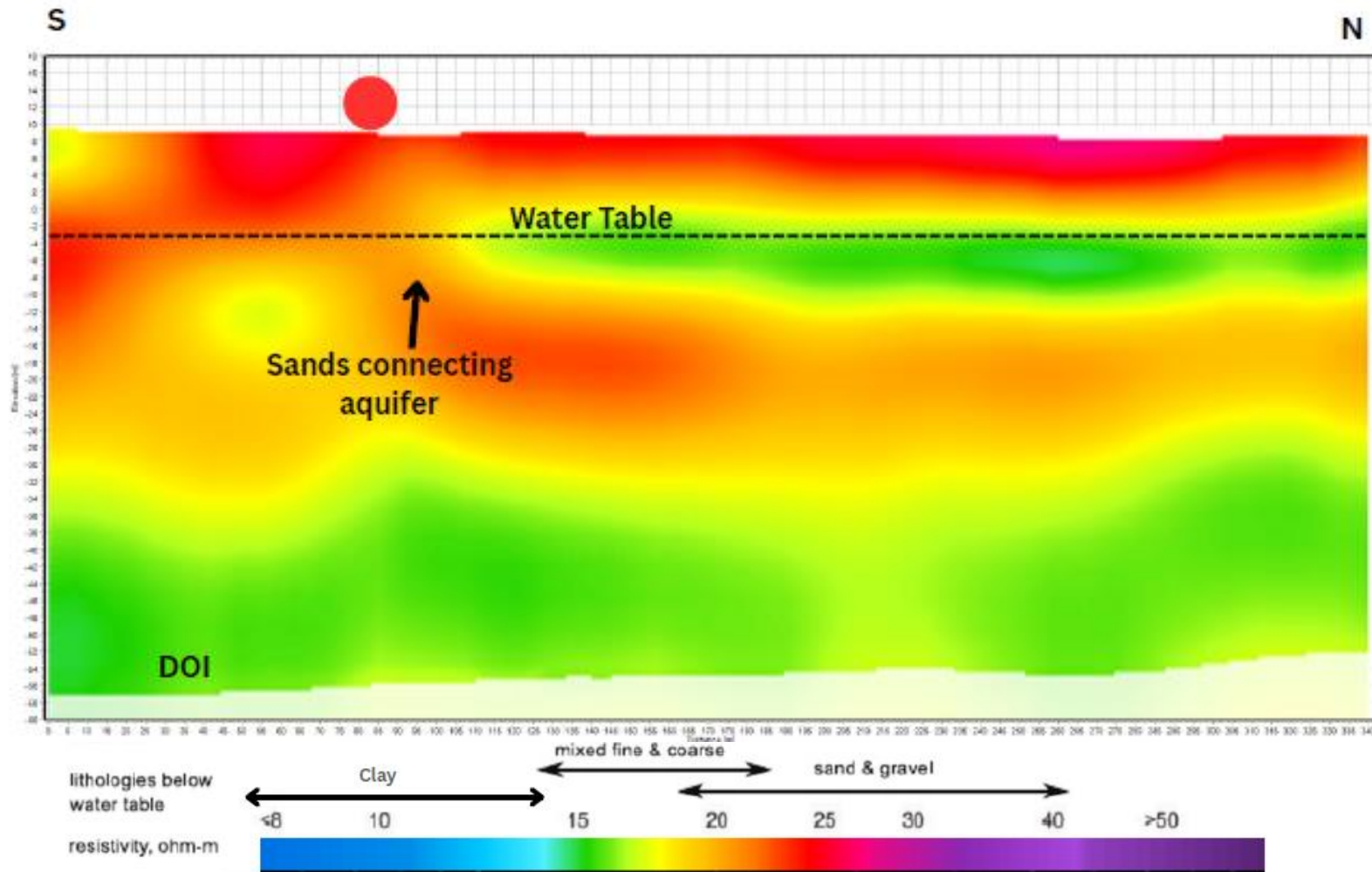
3D VIEW- SOUTH TO NORTH



Yolo-Zamora Pilot Recharge Project



Yolo-Zamora Pilot Recharge Project



Agenda Item #7

Directors' Reports

Report on Meetings and Conferences Attended During the Prior Month on Behalf of the District

- i. NCWA: Board, Executive, and Groundwater Management Task Force Meetings
- ii. YSGA Board and Executive Committee Meetings
- iii. Willow Slough Watershed Assessment Meeting
- iv. District / Hungry Hollow Landowners / Cobram Meeting
- v. YSGA Hungry Hollow Working Group Meeting

Agenda Item #8

General Manager's Report

- **Water Conditions Report**
- **Capital Improvement Program**
- **General Activities**
- **Upcoming Events**

Current Water Conditions (12-9-25)

	<u>Elevation</u>	<u>Available</u>	<u>2024</u>
Clear Lake			
• December 9	2.91'	0 AF	3.33' (0 AF)
• November 9	2.79'	0 AF	
• Total Difference	0.12'	0 AF	
Indian Valley Reservoir			
• December 9	1,455.90'	194,800 AF	1,467.66' (234,800 AF)
• November 9	1,455.74'	194,300 AF	
• Total Difference	0.16'	500 AF	

Indian Valley Reservoir Releases: 10 cfs (environmental flows)
Cache Creek Dam Releases: 4 cfs (leakage)

Facility	Precipitation (10/1/25-12/9/25)
Cache Creek Dam	4.56"
Indian Valley Reservoir	4.17"
Headquarters	4.89"

Continuous data

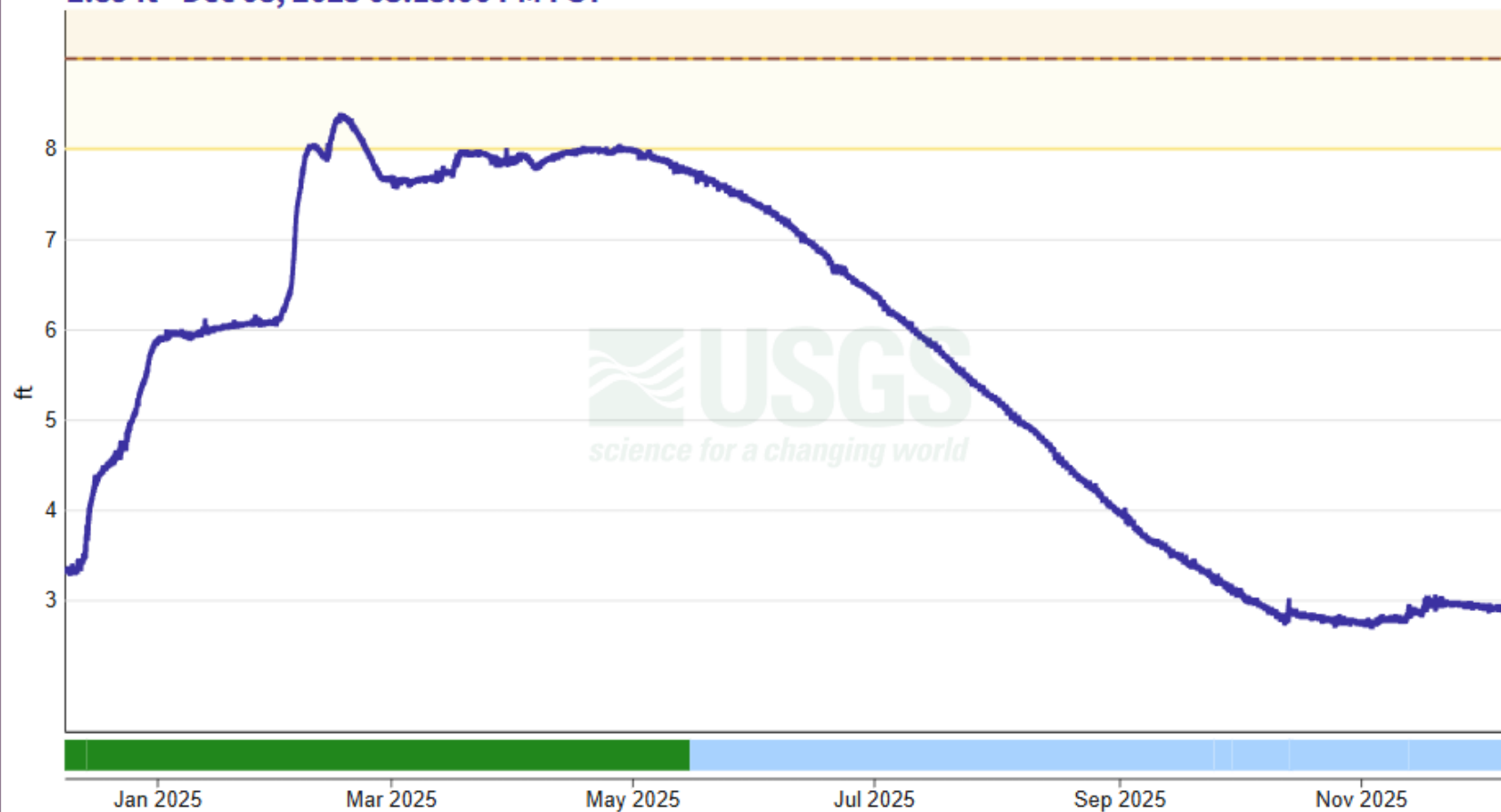
Clear LK a Lakeport CA - USGS-11450000

[Subscribe to WaterAlert](#)

December 8, 2024 - December 8, 2025

Gage height, feet

2.89 ft - Dec 08, 2025 03:15:00 PM PST



Continuous data

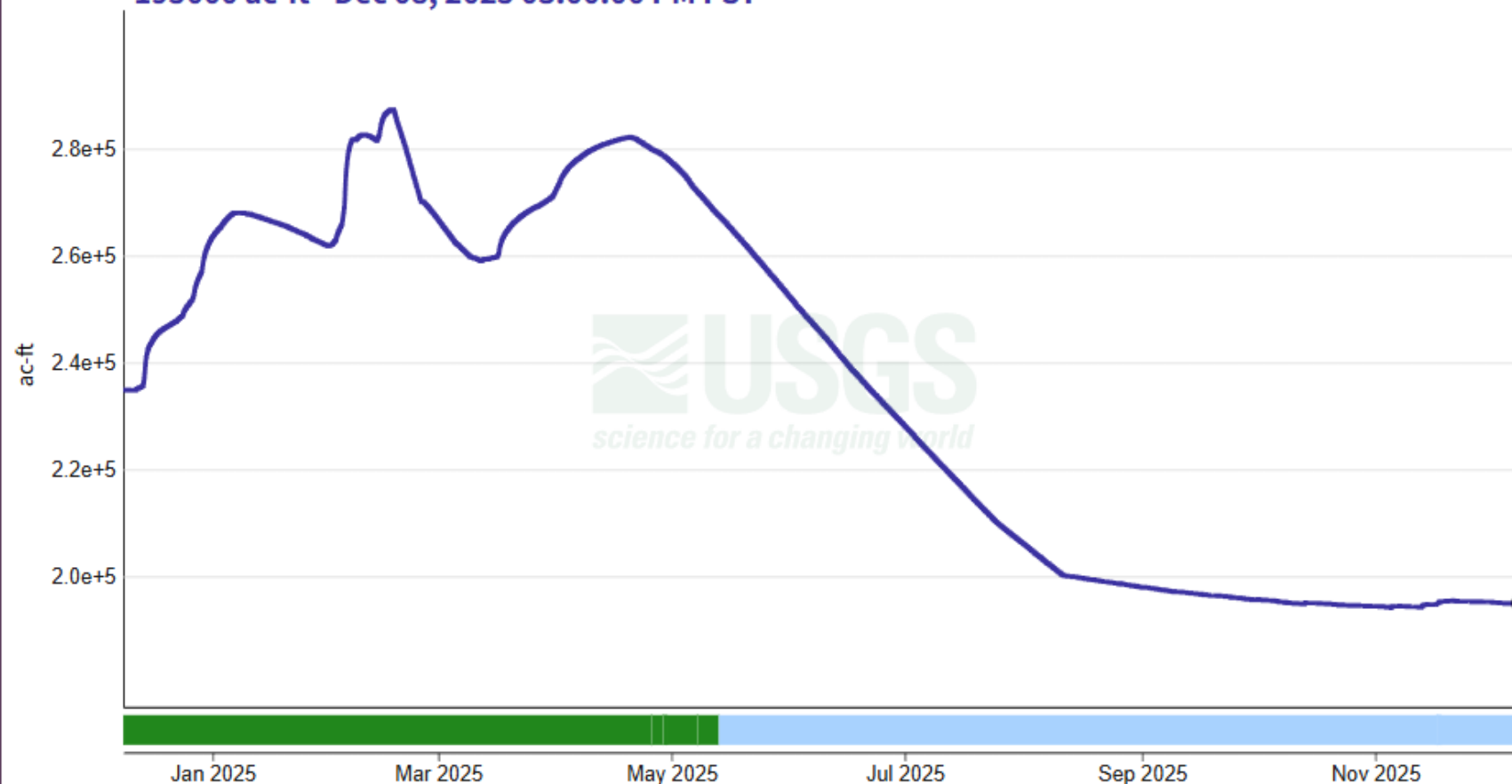
Indian Valley Res a Clearlake Oaks CA - USGS-11451290

[Subscribe to WaterAlert](#)

December 8, 2024 - December 8, 2025

Reservoir storage, acre-feet

195000 ac-ft - Dec 08, 2025 03:00:00 PM PST

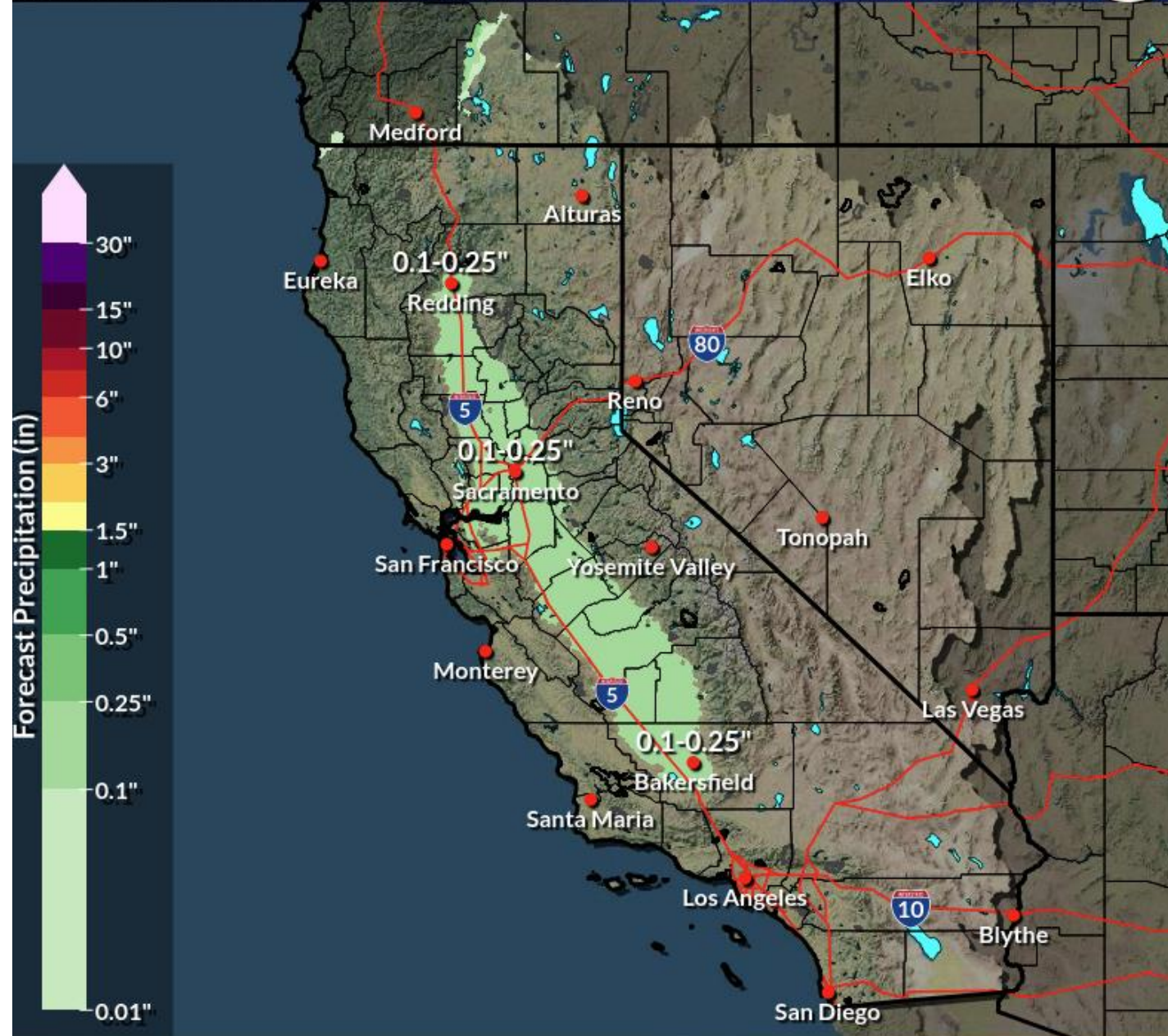


6-Day Forecast Precipitation

River Forecast Center
Sacramento, CA



Tue Dec 9, 2025 4 AM PST to Mon Dec 15, 2025 4 AM PST Issued Dec 09, 2025 6:05 AM PST



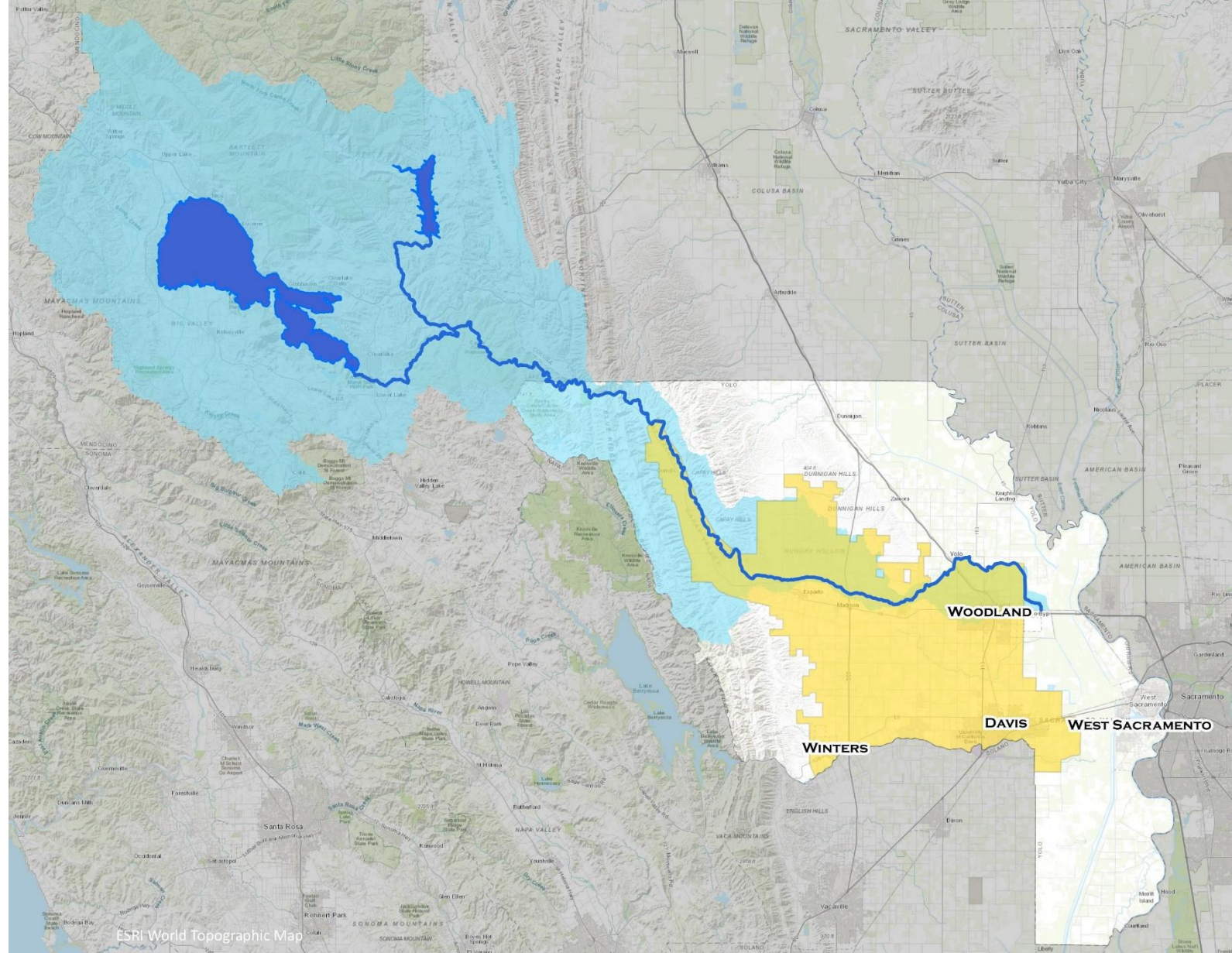
Surface Water Reservoirs (12/9)

Clear Lake at 2.91'

Irrigation Entitlement begins at 3.22'

Indian Valley Reservoir at 1455.90'
194,800 AF

260,760 TAF Flood Control: 10/15-3/15



Solano Decree

<u>Adjusted May 1 Lake Level, Rumsey</u>	<u>Lake Storage, acre-feet above Zero Rumsey</u>	<u>Allowable Seasonal Withdrawal, feet acre-feet</u>
3.22	130,000	0
3.5	141,770	7,847
4.0	162,390	21,593
4.5	183,135	35,423
5.0	204,030	49,353
5.5	225,105	63,403
6.0	246,350	83,350
6.5	267,785	104,785
7.0	289,400	126,400
7.54	313,000	150,000

1. HQ Well Depth to Water



Depth to Water

12/9/24: 105.8 feet

11/9/24: 110.5 feet

Δ 4.7 feet

Depth to Water

12/9/25: 101.5 feet

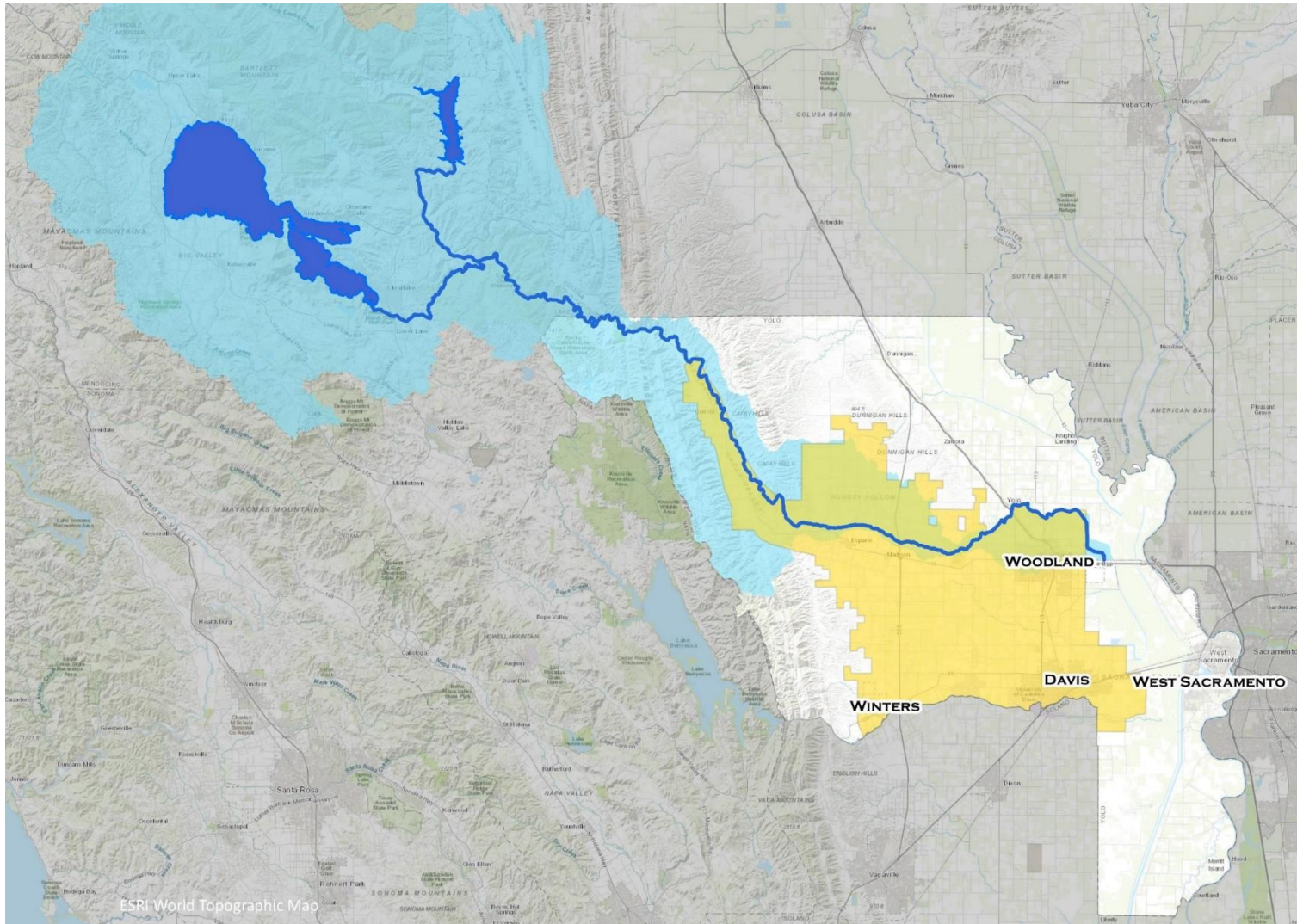
11/9/25: 105.5 feet

Δ 4 feet

Summary of 2025 Irrigation Season

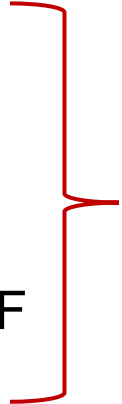
Preliminary 2025 Irrigation Season Summary

- **Total Reservoir Releases ~ 197,000 AF**
 - Clear Lake ~111,000 AF
 - Indian Valley Reservoir ~ 86,000 AF
 - IVR Hydropower ~11,200 MWh
- **Total Capay Dam Diversions ~ 160,000 AF**
- **April – October Sales ~ 118,000 AF**



2025 Irrigation Season Update

- Ag Water Sales Target for FY 25/26 = 110 TAF
- Irrigation Season: April 15 – October 13
- Preliminary Ag Water Sales
 - April = 4,274 AF
 - May = 23,504 AF
 - June = 28,127 AF
 - July = 27,799 AF
 - August = 20,366 AF
 - September = 12,071 AF
 - October = 2,246 AF



(~104% Target)

Water Deliveries Downstream of Capay Dam + Capay Valley Measured									
Year	March	April	May	June	July	August	September	October	Total
2025 (118 TAF total)	-	4,274	23,504	28,127	27,799	20,366	12,071	2,246	118,387
2025 Comparison to Recent History									
2024 (118 TAF total)	-	959	21,871	29,280	31,654	21,334	10,811	1,730	117,639
2023 (104 TAF total)	-	-	14,843	24,583	27,692	22,809	11,633	2,043	103,603
2020 (143 TAF total)	1,867	13,501	25,474	30,727	32,066	24,274	13,421	1,444	142,774
Total AF for 2023-2025 = 339,629									
% of 550 TAF 61.8%									
Water Deliveries Downstream of Capay Dam									
Year	March	April	May	June	July	August	September	October	Total
2025 (115 TAF total)	-	4,109	23,087	27,593	27,108	19,845	11,551	2,180	115,473
2025 Comparison to Recent History									
2024 (114 TAF total)	-	854	21,333	28,588	30,926	20,716	10,297	1,449	114,163
2023 (101 TAF total)	-	-	14,492	23,953	27,131	22,248	11,397	1,896	101,117
2020 (140 TAF total)	1,693	13,284	25,008	30,154	31,601	23,810	13,000	1,416	139,966
Total AF for 2023-2025 = 330,753									
% of 550 TAF 60.1%									

Year	March	April	May	June	July	August	September	October	Total
2025 (118 TAF total)	-	4,274	23,504	28,127	27,799	20,366	12,071	2,246	118,387
2025 Comparison to Recent History									
2024 (118 TAF total)	-	959	21,871	29,280	31,654	21,334	10,811	1,730	117,639
2023 (104 TAF total)	-	-	14,843	24,583	27,692	22,809	11,633	2,043	103,603
2020 (143 TAF total)	1,867	13,501	25,474	30,727	32,066	24,274	13,421	1,444	142,774

Delta

748

14,784

-24,387

Total AF for 2023-2025 = 339,629

% of 550 TAF 61.8%

Water Deliveries Downstream of Capay Dam									
Year	March	April	May	June	July	August	September	October	Total
2025 (115 TAF total)	-	4,109	23,087	27,593	27,108	19,845	11,551	2,180	115,473
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Total AF for 2023-2025 =									330,753
% of 550 TAF									60.1%

Year	March	April	May	June	July	August	September	October	Total
2025 (115 TAF total)	-	4,109	23,087	27,593	27,108	19,845	11,551	2,180	115,473
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2020 (140 TAF total)	1,693	13,284	25,008	30,154	31,601	23,810	13,000	1,416	139,966

Delta

1,310

14,356

-24,493

Total AF for 2023-2025 = 330,753

% of 550 TAF 60.1%

Preliminary Financial Report

Highlights as of November 30, 2025

Preliminary Budget Summary as of 11/30/2025

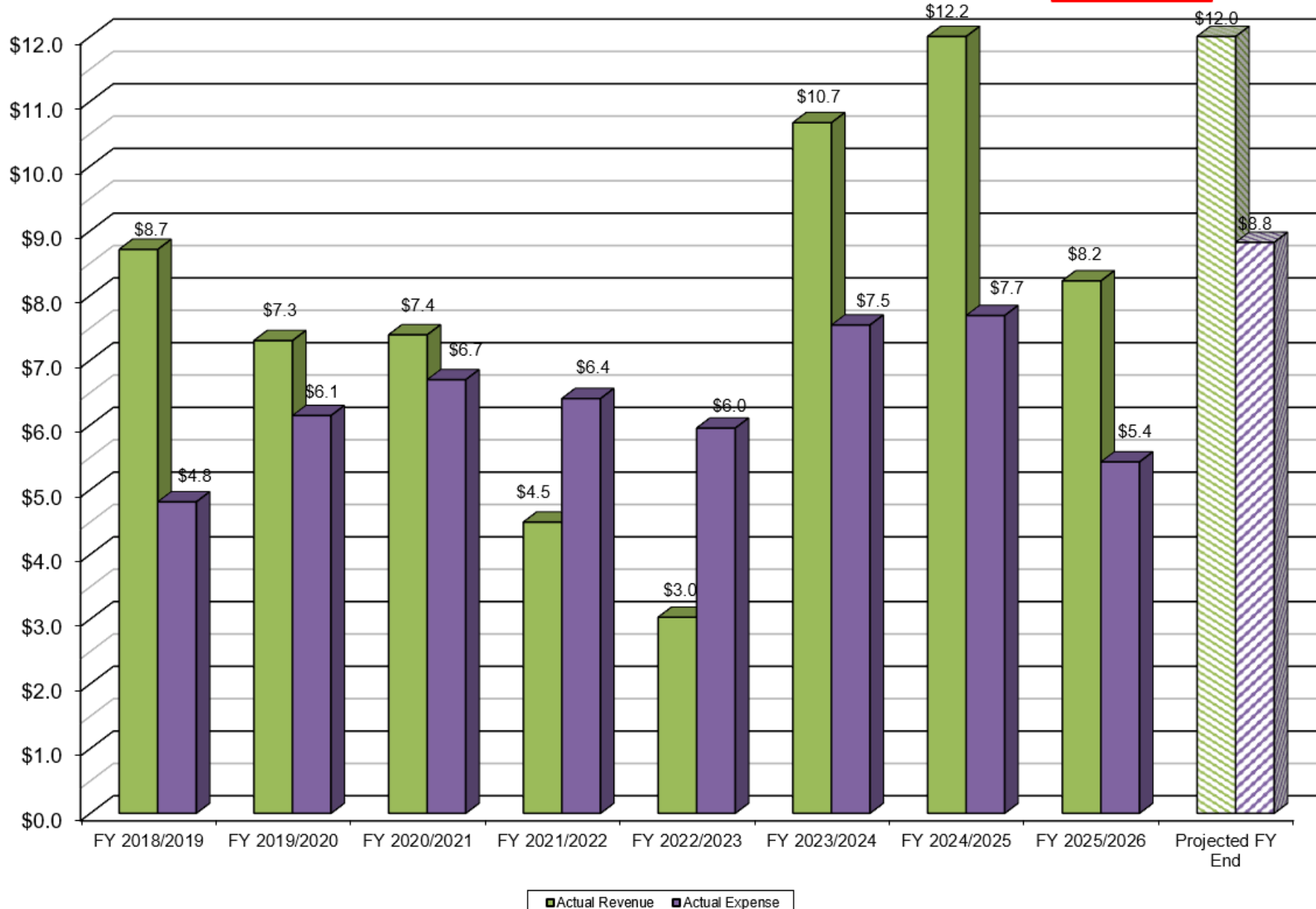
Key Revenue Drivers	Year-to-Date	Budget	Difference
Agricultural Water Sales	\$ 6,528,775	\$ 6,160,180	\$ 368,595
Non-Agricultural (M&I) Water Sales	\$ 181,170	\$ 618,993	\$ (437,823)
Property Taxes *includes Special Property Tax Assessment	\$ 140,923	\$ 2,721,200	\$ (2,580,277)
IV Dam Hydro (less fees)	\$ 344,965	\$ 250,000	\$ 94,965
Other Revenue	\$ 1,028,840	\$ 2,276,540	\$ (1,247,700)
<i>Shared Services Revenue</i>	\$ 62,874	\$ 65,000	\$ (2,126)
<i>YSGA Reimbursements</i>	\$ 248,450	\$ 806,000	\$ (557,550)
<i>Interest</i>	\$ 270,721	\$ 431,040	\$ (160,319)
<i>Other</i>	\$ 446,795	\$ 974,500	\$ (527,705)
TOTAL REVENUE	\$ 8,224,673	\$12,026,913	\$ (3,802,240)

Key Expense Drivers	Year-to-Date	Budget	Difference
Transmission and Distribution (O&M)	\$ 913,057	\$ 1,586,506	\$ (673,449)
General Administration & General Plant	\$ 1,809,085	\$ 2,925,657	\$ (1,116,572)
Other Expenses	\$ 2,705,487	\$ 4,307,167	\$ (1,601,680)
TOTAL EXPENSES	\$ 5,427,629	\$ 8,819,330	\$ (3,391,701)

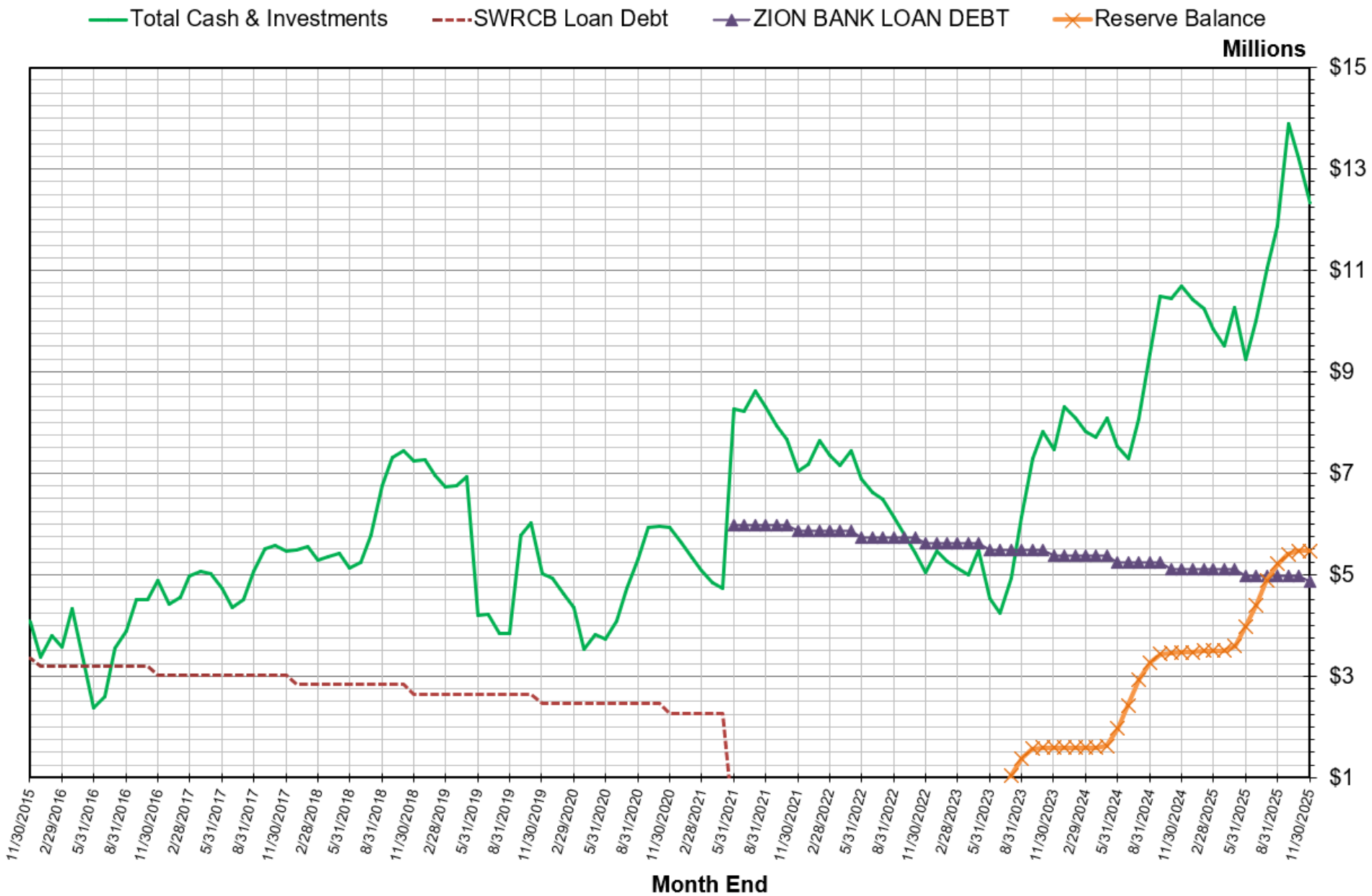
Comparison of Actual Revenue vs. Actual Expense

Original Budget
\$12.0 / \$8.8

Millions

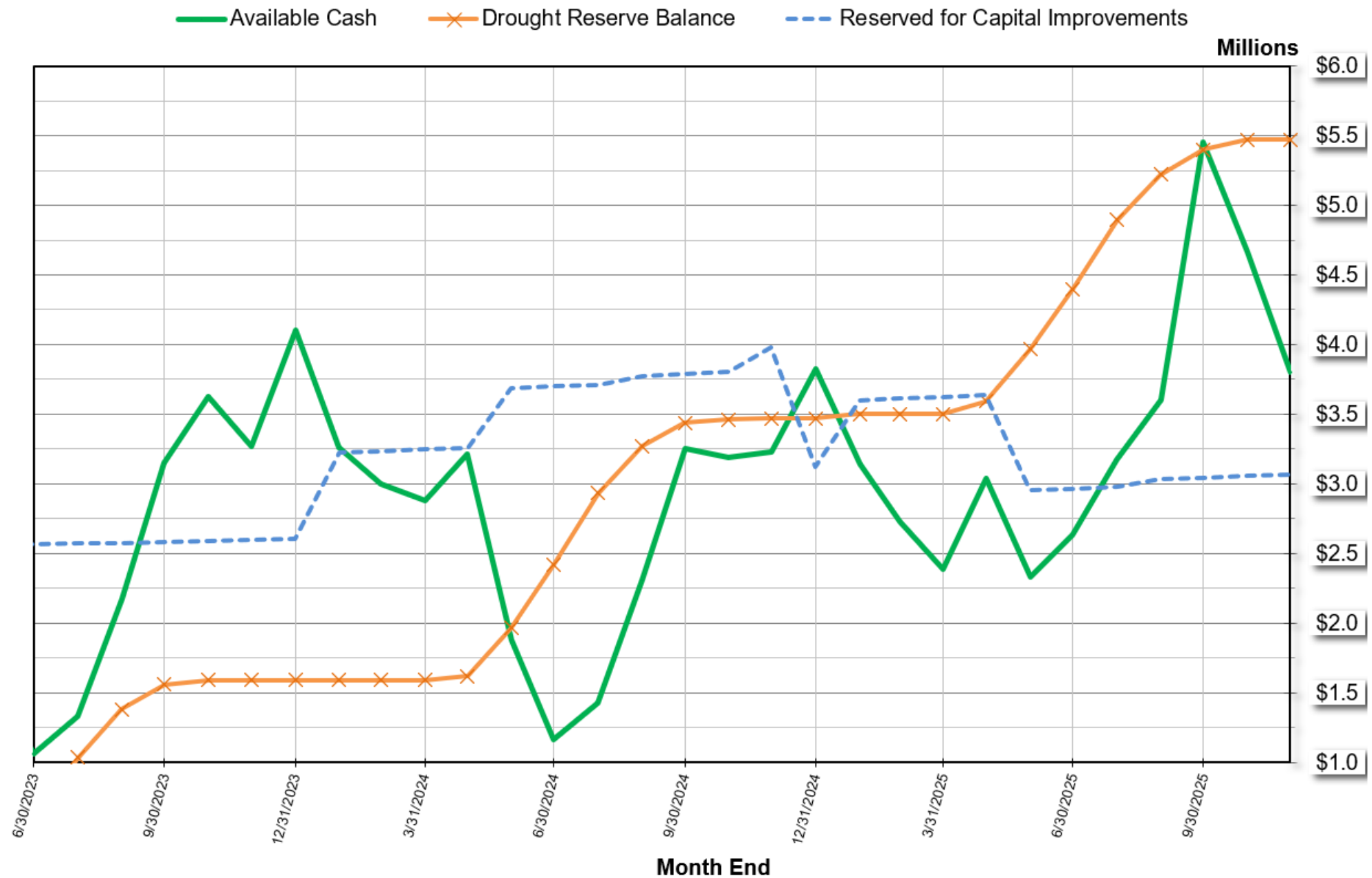


Cash History



Zion Bank Loan Debt: Rate Covenant Includes Reserves and Flexibility of Lockbox

Cash History



Breakdown of Cash Accounts

11/30/2025

CASH and INVESTMENTS

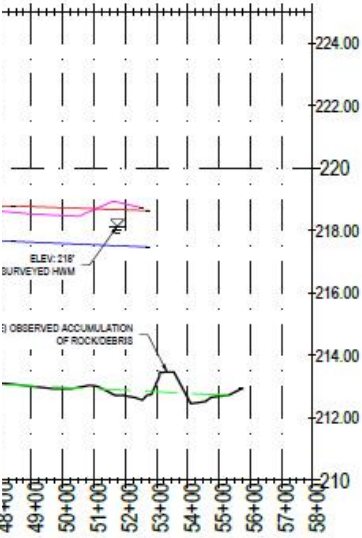
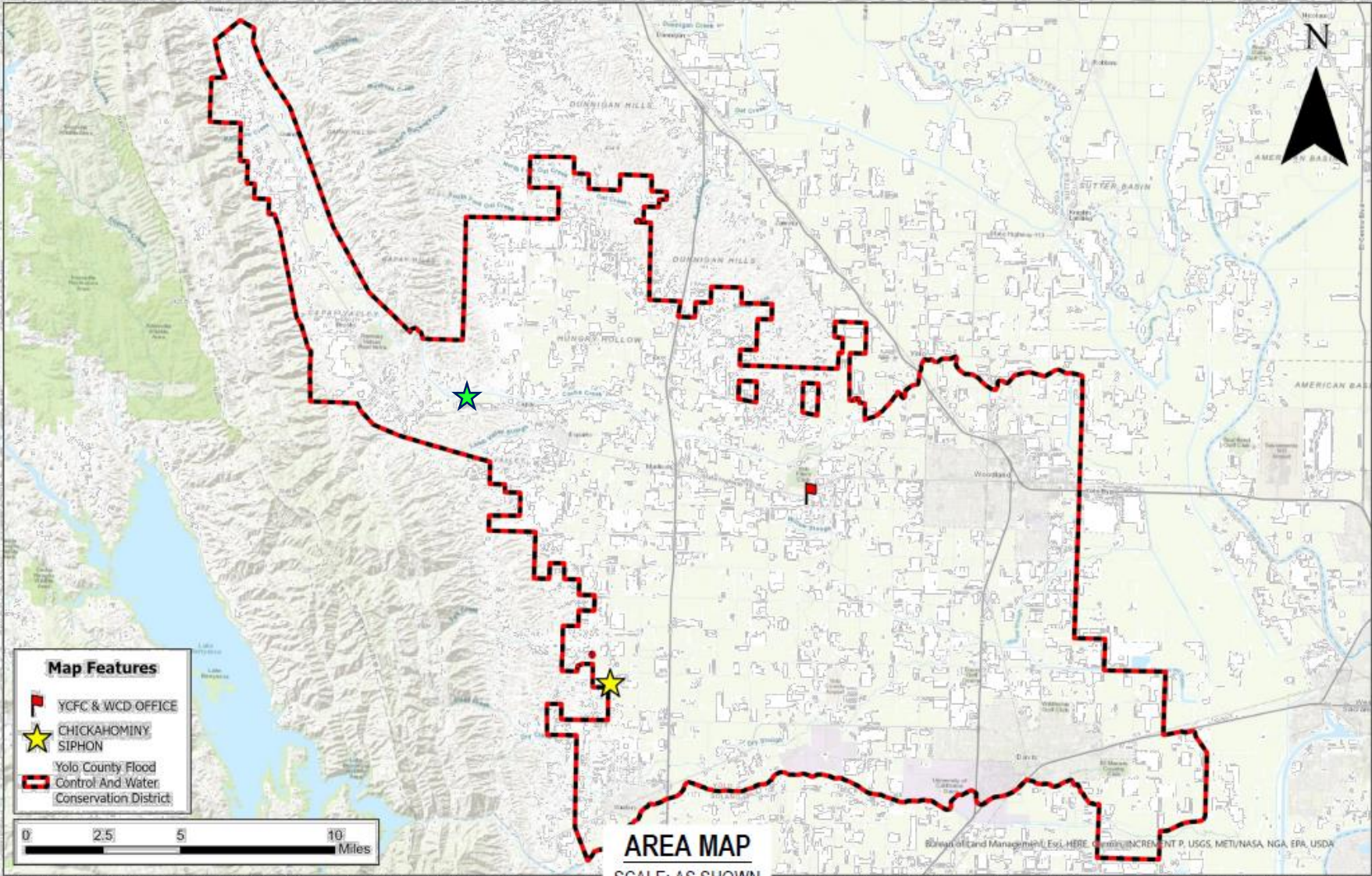
11/30/2025

YOLO COUNTY FLOOD CONTROL & WCD

	Rate	Balance
<u>CASH</u>		
River City Bank Business Checking		63,446
River City Bank Public Fund Money Market Plus 1410	4.26%	4,507,477
River City Bank Public Fund Money Market - CIP - 4429	4.26%	2,738,410
River City Bank - Depository Agent Fund	4.26%	9,065
Yolo County Treasurer - Fund #7270		-
Petty Cash		350
TOTAL		\$ 7,318,748
<u>TEMPORARY INVESTMENTS</u>		
LAIF - YCFC Enterprise Fund	4.15%	1,073,820
LAIF - Drought Reserve Fund	4.15%	3,618,702
LAIF - Capital Recovery Fund	4.15%	326,524
TOTAL		\$ 5,019,045
<u>TOTAL CASH AND INVESTMENTS</u>		\$ 12,337,793

Capital Improvement Program

Winters Canal Winters Canal Capacity Investigation



DESCRIPTION		DATE	BY	REV
WINTERS CANAL PLAN & PROFILE				
WINTERS CANAL CAPACITY ASSESSMENT				
YOCAMWD				
ESPADO				
YOLCO				
OK FOR				
PRELIMINARY NOT FOR CONSTRUCTION				
DATE: 7/8/2025				
SCALE: AS NOTED				
JOB NUMBER: 1032				
DESIGNED: LV				
DRAWN: TJG				
CHECKED: TJG				
PP01				
SHEET 1 OF 1				

Winters Canal Lining Replacement Project



- Replacing ~750 linear feet



Fall 2025 Capital Projects Planned – Automated Gate Upgrades



PikoMeter



SlipGate



SlipMeter



FlumeGate

- 60" FlumeGate Installation (Capay Dam)
- 60" FlumeGate Upgrade (WIN1445H) – heading to Walnut Canal (Chickahominy Slough)
- 60" SlipGate Upgrade (WIN1445) – inlet to siphon under Walnut Canal
- 54" FlumeGate Upgrade (MOR0922)
- 48" SlipMeter Upgrade (MOR0756)
- 42" SlipMeter Upgrade (MOR0965)
- 30" SlipMeter Upgrades (YOC 0136, YOC0969, CWS0144H)
- 24" SlipMeter Upgrade (CLV0549LP)
- 18" PikoMeter Lite Upgrades (PLP0592, GDN0118)
- 18" PikoMeter Upgrade (WIN1272H)

Fall 2025 Capital Projects Planned – Automated Gate Upgrades



PikoMeter



SlipGate



SlipMeter



FlumeGate

60" FlumeGate Installation (Capay Dam) – project in progress, expected completion end of December 2025

60" FlumeGate Upgrade (WIN1445H) – heading to Walnut Canal (Chickahominy Slough)

60" SlipGate Upgrade (WIN1445) – inlet to siphon under Walnut Canal

54" FlumeGate Upgrade (MOR0922) – gate installed

48" SlipMeter Upgrade (MOR0756)

42" SlipMeter Upgrade (MOR0965) – gate installed

30" SlipMeter Upgrades (YOC 0136, YOC0969, CWS0144H) – COW0144H gate installed

24" SlipMeter Upgrade (CLV0549LP) – gate installed

18" PikoMeter Lite Upgrades (PLP0592, GDN0118)

18" PikoMeter Upgrade (WIN1272H)

MOR0922
FlumeGate Upgrade



MOR0965

SlipMeter Upgrade + Automated Trash Screens



General Activities (November 5 – December 9)

PROJECTS:

- Long-Term Permit for Winter Water Recharge
- Indian Valley Reservoir Hydropower Power Purchase Agreement
- IVR Hydro Facility 115kV Substation Electrical Equipment Upgrade
- Voluntary Agreement Process – *Healthy Rivers and Landscapes*
- Capital Projects – initiated projects and continued planning
- *Draft* Capital Improvement Progress and Implementation Plan for 25/26
- Outreach with various landowners to prepare for Winter 2026 Diversions and Recharge
- YSGA – Well Permitting Review; Annual Report; Project Development; Outreach; GSP Implementation
Groundwater Monitoring Program Improvements; Grant Opportunities; Neighboring Subbasin
Coordination; Grey Area Projects and Outreach
- Various Private Jobs
- 2023 Storm Damage FEMA Reimbursement Process – Admin
- Creek Spraying for CCC and Chipper Program for Yolo RCD
- Vegetation Management (MERCOSA, NDM and Wild Wings CSAs, Madison and Knights Landing CSDs)
- Shared Services: SCWA, private jobs, spraying, etc.
- Encroachment Permits, Easement Research, Misc. Water Rights Investigations

General Activities (November 5 – December 9)

OUTREACH:

1. Flood-MAR Forum (November 5-6)
2. Yolo County Ag Well Moratorium Focus Areas Working Group Meeting (November 6)
3. YSGA Board of Directors Meeting (November 17)
4. District / Hungry Hollow Landowners / Cobram Meeting (November 20)
5. Yolo County Financial Oversight Committee Meeting (November 20)
6. YSGA: Hungry Hollow Groundwater Working Group Workshop (November 24)
7. ACWA JPIA & ACWA Fall 2025 Conference (December 1-4)
8. Yolo County Ag Well Moratorium Focus Areas Working Group Meeting (December 4)
9. NCWA Groundwater Task Force Meeting (December 8)
10. YSGA: TNC Coordination Meeting (December 9)

Upcoming Meetings & Events

1. On-Farm Recharge Landowner Coordination Meetings (December 10 and 18)
2. YSGA Executive Committee Meeting (December 11)
3. YSGA Finance Committee Meeting (December 12)
4. NCWA Bay-Delta Task Force Meeting (December 15)
5. NCWA/DWR Sac Valley Flood Diversion Recharge Events Meeting (December 17)
6. Yolo County Ag Well Moratorium Focus Areas Working Group Meeting (January 8)
7. YSGA Board of Directors Meeting (January 12)
8. Yolo County Farm Bureau Agriculturalist of the Year (January 22)
9. California Irrigation Institute Conference (January 26-27)
10. Yolo Subwatershed Coalition for the Irrigated Lands Regulatory Program (January 28-29, February 11)
11. ACWA Board of Directors Meeting (January 29-30)

Agenda Item #9

General Discussion

Opportunity for Board Members to ask questions for clarification, provide information to staff, request staff to report back on a matter, or direct staff to place a matter on a subsequent agenda.

Agenda Item #10

Payment of Bills

Consider the approval and payment of the bills
(Checks #63940-63954 and E-142-148)

Check Number	Check Amount	Vendor Name		Check Date		
		Invoice Number	Invoice Date	Description		Invoice Amount
0000063940	\$4,647.29	BKS LAW FIRM, PC		12/9/25		
		1650-0001 OCT 2025	11/13/25	GENERAL LEGAL		3,171.94
		1650-0010 OCT 2025	11/13/25	CLEAR LAKE LEGAL		72.50
		1650-0020 OCT 2025	11/13/25	DELTA ISSUES LEGAL		1,342.85
		1650-0023 OCT 2025	11/13/25	SITES PERMIT AHO		60.00
0000063941	\$17,385.19	MOTIVE ENERGY		12/9/25		
		SAC10653	10/20/25	PO7389 40EA 115 AH BATTERIES		14,416.55
		SAC10692	10/20/25	1250CCA, BATTERY FEE, 232 TARIFF SURCG		460.64
		SAC10982	10/20/25	PO7410 DISPOSAL OF CCD HYDRO ALCAD BATTE		2,508.00
0000063942	\$23,603.27	BRIGGS MANUFACTURING		12/9/25		
		2025662	8/26/25	PO7409 FAB CONCRETE LID,CONSEAL STRIPS		5,406.47
		2025837	11/5/25	PO7265 TWIN TRACK WEIR C10INSERTS,BOX CU	Part Reimburse	5,539.73
		2025842	11/5/25	PO7266 TWIN TRACK WEIR C10 INSERTS,B&G	Part Reimburse	2,879.02
		2025864	11/18/25	PO7271 BC BOTTOM SECTION,BC TALL&FLAT	Part Reimburse	3,646.50
		2025869	11/19/25	PO7272 TT WEIR5',C10 8",B&G, BOX CULVERT	Part Reimburse	6,131.55
0000063943	\$115,042.24	CA DEPT OF TAX AND FEE ADMINISTRATION		12/9/25		
		L0033393012	11/13/25	APP ID A015975 WATER RIGHTS FEE		52,068.80
		L0033405104	11/13/25	APP ID A011389 WATER RIGHTS FEE		52,068.80
		L0033418196	11/13/25	APP ID A026469 WATER RIGHTS FEE		10,904.64
0000063944	\$4,193.00	CA SWRCB		12/9/25		
		WD-0306644	11/19/25	NPDES CAT III - ANNUAL PERMIT FEE		3,630.00
		WD-0307367	11/19/25	MOR SIPHON PROJ - ANNUAL FEE		563.00
0000063945	\$20,493.33	CDM SMITH INC.		12/9/25		
		90248459	11/5/25	TASK 1-PROJ UNDERSTANDING TASK 4-PROJ MG	Reimbursable	20,493.33
0000063946	\$15,861.50	DAVIDS ENGINEERING, INC.		12/9/25		
		1032.03-7144	11/5/25	TASK15.02 WALNUT HEADING, TASK 16.01WIN		15,861.50
0000063947	\$6,305.25	INTEGRAL NETWORKS, INC.		12/9/25		
		33517	12/1/25	PO7288 MANAGED SERVICES COMPLETE		6,305.25
0000063948	\$3,690.29	INTERSTATE OIL COMPANY		12/9/25		
		T675717-IN	11/24/25	PO7209 1000GAL GASOLINE		3,690.29

Check Number	Check Amount	Vendor Name		Check Date		
		Invoice Number	Invoice Date	Description	Invoice Amount	
0000063949	\$20,152.00	MBK ENGINEERS		12/9/25		
		18756	11/19/25	5325.0 WAER RIGHT ASSISTANCE & PRO RATED		11,741.00
		18757	11/19/25	5325.1 GW RECHARGE WAA	Reimbursable	8,411.00
0000063950	\$6,574.00	PIONEER MACHINERY, INC.		12/9/25		
		1-521211	11/25/25	PO7268 CAT EXCAVATOR 325F 11/3-12/1/25		6,574.00
0000063951	\$2,743.40	RITZ INSTRUMENT TRANSFORMERS, INC.		12/9/25		
		011010040	11/14/25	PO7408 SALES TAX FROM INV1009514		2,743.40
0000063952	\$2,974.84	STANDARD INSURANCE COMPANY		12/9/25		
		649299 DEC 2025	12/1/25	MONTHLY DISABILITY INSURANCE		2,974.84
0000063953	\$4,118.40	T.I.C. COVERINGS LLC		12/9/25		
		974	11/18/25	PO7269 TARP 80X60 2EA		4,118.40
0000063954	\$68,402.43	TW POWER LINE CONSTRUCTION		12/9/25		
		630	11/11/25	SPC-YCF-25001 JOB#245 - 100% BILLING		68,402.43
E000000142	\$59,553.29	ACWA / JPIA EMPLOYEE BENEFITS		12/11/25		
		0707950	12/3/25	MONTHLY MEDICAL, VISION, LIFE, EAP		59,553.29
E000000143	\$47,694.84	AECOM TECHNICAL SERVICES, INC.		12/11/25		
		2001078077	10/31/25	PROJ.60579169 TASK1 & TASK3 8/16-10/17/25		42,327.34
		2001087922	11/26/25	PROJ.60579169 TASK1 & TASK3 10/18-11/21/25		5,367.50
E000000144	\$15,365.43	GS ENGINEERING, LLC		12/11/25		
		INV-YCF-25007	11/26/25	IV SWITCHING STATION EQUIP UPGRADE		15,365.43
E000000145	\$4,180.15	HOLT OF CALIFORNIA, A CORP		12/11/25		
		PS011224473	11/25/25	PO7415 BOLT.WASHER.ANGLE.NUT.ROD		4,180.15

Check Number	Check Amount	Vendor Name	Check Date			
		Invoice Number	Invoice Date	Description	Invoice Amount	
E000000146	\$8,236.25	KEARNS & WEST, INC.			12/11/25	
		043079	11/11/25	WILLOW SLOUGH FACILITATION 10/1-10/31/25	Reimbursable	4,800.00
		043226	12/3/25	WILLOW SLOUGH FACILITATION 11/1-11/30/25	Reimbursable	3,436.25
E000000147	\$203,696.85	RUBICON SYSTEMS AMERICA, INC.			12/11/25	
		105070	11/24/25	PO7276 SMB 750 1800C.ADDER FOR LB		25,285.91
		105071	11/24/25	PO7277 FLUMEGATE.SLIPMETER.ADDER FOR LB		67,175.82
		105072	11/24/25	PO7279 SLIPMETER. ADDER FOR LITH BATTERY		27,715.45
		105073	11/24/25	PO7280 FLUMEGATE.ADDER FOR LITH BATT.PED		45,901.83
		105074	11/24/25	PO7281 SLIPMETER. ADDER FOR LITHIUM BATT		37,617.84
E000000148	\$14,062.44	TARGET SPECIALTY PRODUCTS			12/11/25	
		INVP502025966	11/20/25	PAYLOAD, DIMENSION, CLEANTRAXX		14,062.44
\$ 668,975.68		\$ 668,975.68				

Agenda Item #11

Closed Session: Bay-Delta

Conference with legal counsel for existing administrative proceeding and anticipated litigation/significant exposure to litigation pursuant to Government Code 54956.9, subsections (d)(1) and (d)(2) – State Water Resources Control Board Bay/Delta Plan update proceeding.

Closed Session Report

Agenda Item #12
Adjourn